

# Town of South Berwick 2011 Annual Report



Crossing the river, then and now...

## *Dedication*

*Victoria J. Desilets, Social Services Director*



Vicki Desilets began working for the Town in 1980 as a Welfare & Office Clerk. Over the years her title changed numerous times; Social Worker, Municipal Agent, Appointed Agent, General Assistance Administrator and finally Social Services Director. Vicki's accomplishments over the years are many: in addition to administering many State changes in General Assistance she also found time to guide the creation of the Volunteer Network, worked tirelessly with the Food Pantry board and served on numerous boards and committees.

For the past fifteen years, Vicki worked at the Community Center. Her dedication was always evident in her actions. Whether she was locating a resource to assist a resident, or serving a meal to a senior at the center, she was always available to help one more person. She organized many service events, consulted with new organizations and researched legislation that would affect her clients. At the dedication ceremony at the Community Center in May 1996, Governor Angus King said "...ultimately, the success of a community rests on our community and our civilization rests in our ability to relate to each other as individuals." Vicki's work personified those words on a daily basis.

Vicki's legacy will live on at the Community Center where everyday seniors can be found line dancing, playing cards, learning a new craft of skill or enjoying a meal together. South Berwick residents have benefitted from Vicki's experience and dedication for the past 31 years. We wish Vicki a long and enjoyable retirement, she's earned it!

Organized the first Senior Citizens Service Fair  
Served as First Vice President of the Maine Welfare Directors Association  
Member of the Southern Maine Agency on Aging Advisory Council  
Director, York Hospital Board of Trustees  
Completed Red Cross Shelter Operations, Mass Care and Disaster Services Training  
Hospice Volunteer  
Received the Humanitarian Concern Award from the Salvation Army of Northern New England  
Completed a Certificate in Gerontology from the University of Maine  
Member of Marshwood High School's Health Occupations/Allied Health Advisory Board

**ELECTED & APPOINTED OFFICIALS**

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*Cover photos: (top) Route 4 bridge construction, circa 1900 and (bottom) July, 2011.  
Photos courtesy of the Old Berwick Historical Society.*

## *In Memory*

*Stuart Chaplin  
Former Headmaster Berwick Academy  
Former Budget Committee Member  
Former South Berwick School Board Member*

*Clayton Estabrook  
Former Town Councilor*

*James Minuitti  
Former South Berwick Police Sergeant*

*Wayne "Chicky" Schoff  
Former Public Works Employee*

*Kenneth E. Warren, Jr.  
Vice President, South Berwick Cemetery Committee  
Former and First Assistant Fire Chief*

*Sarah Carroll Watson  
Dunnybrook Historical Foundation Treasurer*

Elected Town Officials

Town Council, Board of Assessors,  
Vaughan Fund Trustees &  
Overseers of the Poor

**Gerald W. MacPherson, Sr., Chairman 2014**

**Jean Demetracopoulos, 2012**

**David Burke, 2013**

**David H. Webster, 2014**

**John Kareckas, 2013**

Appointed Town Officials

Town Manager, Tax Collector,  
Treasurer & Road Commissioner

**Perry A. Ellsworth**

Assistant Town Manager & General Assistance Admin. . Roberta L. Orsini  
Town Clerk.....Barbara M. Bennett  
Deputy Tax Collector & Personnel Administrator .....Beverly Hasty  
Accountant & Deputy Treasurer .....Fern Houliares  
Planning Coordinator ..... Joseph Rousselle  
Code Officer, Plumbing Inspector & Health Officer..... Joseph Rousselle  
Assessing Agent..... Craig Skelton  
Public Works Director ..... Jon St. Pierre  
EMA Director ..... Blain Cote  
Police Chief & Constable.....Dana P. Lajoie  
Animal Control Officer.....Andrew Clark  
Fire Chief & Fire Warden ..... George E. Gorman  
Recreation Director .....Sharon R. Brassard  
Library Director .....Karen McCarthy-Eger

Town Attorney

**Bernstein, Shur**

Town Manager Emeritus

Richard B. Brown

## *Boards & Committees*

### BOARD OF ASSESSMENT REVIEW

Richard Currier, Chairman, 2012  
Nora Irvine, 2012  
David Stansfield, 2013  
John Stirling, 2013  
Smilie G. Rogers, Esq., 2014  
Brian Kunkel, Alternate, 2012  
Vacant, Alternate, 2014  
*Meets as needed at Town Hall*

### BOARD OF DIRECTORS, SAD #35

Ellen Breed, Chairman, 2013\*  
Laura Leber, 2014\*  
Fred Wildnauer, 2012\*  
Dr. Jeff Donatello, 2013  
Tom Flanigan, 2014  
Martha Leathe, 2012  
*Meets 1st & 3rd Wednesday of the month  
at Marshwood High School*  
\*South Berwick Representatives  
Dr. Mary Nash, Superintendent

### BUILDING COMMITTEE

Thomas Harmon, Chairman, 2012  
Bradford Christo, 2013  
Mark Gagnon, 2014  
David Stansfield, 2013  
Fred Wildnauer, 2012  
*Meets as needed at Town Hall*

### COMMUNITY DEVELOPMENT COMMITTEE

Jennifer Houghton, 2012  
Virginia Jennings, 2014  
Brian Kunkel, 2014  
Anthony Lemmo, 2012  
Vacant, 2013  
*Meets 3rd Thursday of the month at Town Hall*

### CONSERVATION COMMISSION

Patricia J. Robinson, Chairman, 2012  
Stephen Bayse, 2012  
John Klossner, 2014  
Marilyn Ladner, 2013  
Smilie G. Rogers, Esq., 2014  
*Meets 3rd Wednesday of the month at Town Hall*

### ENERGY EFFICIENCY COMMITTEE

Paul Arnold, 2012  
John Branagan, 2013  
George Muller, 2012  
Jeff St. Pierre, 2013  
Vacant, 2014  
*Meets 2nd Thursday of the month at Town Hall*

### HISTORIC DISTRICT COMMISSION

B. Dan Boyle, Chairman, 2013  
Rick Coughlin, 2012  
Virginia Jennings, 2013  
George Muller, 2014  
Mary Vaughn, 2012  
*Meets 3rd Monday of the month at Town Hall*

### LIBRARY ADVISORY BOARD

Elaine Pridham, Chairman, 2014  
Sandy Agrafiotis, 2012  
Tim Benoit, 2013  
Peter Howell, 2013  
Albert Whitaker, Jr., 2014  
*Meets 1st Monday of the month at the Library*

### PLANNING BOARD

John Stirling, Chairman, 2013  
Marian Demers, 2012  
Joel Moulton, 2013  
Terrence Parker, 2012  
William Straub, 2014  
Warren Spencer, Alternate, 2013  
Vacant, Alternate, 2012  
*Meets 1st & 3rd Wednesday of the month at Town Hall*

### RECREATION COMMITTEE

Len Bogh, 2012  
Tracy LaPointe, 2013  
Mike McGinness, 2014  
Stacey Barlow, 2014  
Vacant, 2012  
*Meets 3rd Tuesday of the month at the Community Center*

### TOWN COUNCIL

*Meets 2nd & 4th Tuesday of the month at Town Hall*

### ZONING BOARD OF APPEALS

Peter Grace, Chairman, 2014  
Francis Jillson, 2013  
Smilie G. Rogers, Esq., 2013  
Fred Wildnauer, 2012  
John Klossner, Alternate, 2014  
Mark W. Lawrence, Esq., Alternate, 2012  
Vacant, Alternate, 2014  
*Meets as needed at Town Hall*

*Committee membership as of 04/11/12*

To the Citizens of South Berwick,

It is my pleasure to present to you the annual reports of the various offices and departments of the Town of South Berwick for the calendar year 2011.

As I reflect upon my first year as Town Manager in South Berwick I can only begin to comment on the quality of the staff that worked with me. I have always said that a manager can only be as good as the people he/she works with. Without their help and professionalism we would not have been able to achieve all that has happened in the last year.

One of the primary objectives that the Council gave me at the beginning of the year was to get the Library Project moving. With the help of the Building Committee, Library Director, and the “Friends of the Library” we were able to get past just the structural components to having the addition completed and released to us at the end of December. Our expectation is that we will continue renovations on the church side of the building while moving into and opening the addition side as our public library. Your 1.5 million dollar bond was spent to its best advantage and the “Friends” continue to raise money for the completion with the goal of no additional construction dollars raised from taxation.

Another significant accomplishment tied to the library project was the movement of the former Rectory to the adjacent property of Russell Tarason at no cost to the town. Coupled with that was an agreement for a town right of way for emergency vehicles and pedestrian entrance and egress from our parking lot to Scott’s Court. As we move forward with intended plans for senior housing on the Young Street property this will allow people to move from the Young Street parking lot to do business at our Main Street businesses.

We continue to look at elderly housing as a potential use for the balance of the Young Street property. We are presently working towards a purchase and sales agreement with a company from Portland, AVESTA, and hope that construction could start as soon as the spring of 2013. Their proposal for housing fits the Comprehensive Plan and could allow for some sort of tax relief from the purchase price as well as from annual property taxes.

The repair of our roads continues to plague us. We intend to roll out a plan in the next budget to address areas that have been neglected in the past. A sustainable plan is critical in order to maintain not only our roads but all of our infrastructure.

Transparency has been a critical piece of doing business during the last year. We continue to look at services and the way we do business in order to supply better than the minimal product. We will work to continue that trend in 2012.

Respectfully,  
Perry A. Ellsworth

## *Town Council*

To the Citizens of South Berwick:

It is my pleasure to submit this report for the Council's activities during the calendar year 2011. The Council was pleased to welcome Perry Ellsworth to South Berwick as our Town Manager. Perry officially began his duties on January 17<sup>th</sup>. There is no perfect time to hire a new Manager. This staff change came amid several ongoing projects and at the very beginning of the budget season; it was not a small task.

The manager was charged with moving the Library project forward and worked tirelessly toward that effort for the entire year. In March Perry was appointed project manager. The disposition of the Rectory became a concern and in order to avoid its dismantling the Rectory was sold to Russell Tarason. Mr. Tarason paid to move to the Rectory to its new location making room for the Town to complete the Library addition. As I write this report, an easement for a pedestrian walkway is being finalized. When complete, this will realize one more step toward our goal to offer a walkable downtown connected with green space for our resident's and visitors' enjoyment. By the end of the calendar year the addition was nearly complete and plans to move the Library from its former location in the Jewett Eastman house were underway.

As is the case most years, the Council, along with the Manager spent the majority of the spring crafting a budget for Town Meeting. This budget included the first bond payment for the Library which had a significant effect on the overall budget. The budget was approved at Town Meeting but the LD1 override article, required by state law, was not approved. This development had not been experienced by other communities in Maine. Legal counsel advised us to undertake an education process and to return to a Town Meeting to take up the LD1 question again. This effort failed. As a result, the Council removed a significant amount of services from the budget and was required to set aside the remaining amount over LD1 for tax relief in fiscal year 2012/2013.

While the Library was a significant project for South Berwick, the Council worked on many initiatives during the year. The Zoning Ordinance was updated to comply with the Maine Uniform Building and Energy Code (MUBEC), Zoning District boundaries were updated and the Subdivision Ordinance was amended. Staff and the Council worked diligently to finalize the Punkintown/CMP Corridor TIF and to create a development plan for these funds. We signed an agreement with the Water District to rent space on a new communication tower located on Powderhouse Hill. This provides a new level of safety for our emergency responders. Radio coverage now exists throughout the entire town thereby removing the "dead spots" our first responders have experienced for years. The Town contracted with Efficiency Maine to implement a regional energy grant to create a revolving loan fund for energy improvement loans.

A true annual report would not be complete without recognizing the very people who make South Berwick special. It is not possible to list every person or every project here. There are many projects to highlight: The Friends of the Library and their fundraising efforts, the outdoor classroom at Central School and the annual clean up event at the Vine Street Cemetery are all perfect examples of our residents and staff working together to create successful community projects. Volunteers from every aspect of our community donate talent, time and/or money for these and other projects. These projects illustrate why South Berwick remains a great place to live, work and raise our families. I am proud to be a member of this community and look forward to the next opportunity to improve South Berwick.

Respectfully submitted,  
Gerald W. MacPherson, Sr., Chairman  
On behalf of the South Berwick Town Council

2011 has been another year of changes in the Business Office. Karen Estee left for a full-time position with another town and Heather Stanley transferred to the Finance Office. Nancy Crowley, a long time South Berwick resident, was hired in June to replace Heather and has since been appointed Deputy Town Clerk. Doreen Dearborn, another South Berwick resident, joined our team the beginning of 2012.

2011 was the start of my 15<sup>th</sup> year as Town Clerk and it is once again my privilege to report the following statistics for calendar year 2011:

6519 Motor vehicle transactions	334 Resident & Nonresident hunting/fishing licenses
121 ATV registrations	6 Liquor licenses issued
270 Boat registrations	371 Certified copies of vital records
111 Snowmobile registrations	3 Non-certified copies of vital records
739 Dog licenses	2 Kennel licenses

932 motor vehicle registrations were processed on the internet through the rapid renewal program.

The following vital statistics were recorded for the 2011 calendar year:

	<u>Births*</u>	<u>Marriages</u>	<u>Deaths*</u>
Occurred in Town	1	45	28
Total recorded	38	65	35

By State law, the Clerk/Registrar is responsible to the Secretary of State for all elections and voter Registrations. As of December 31st there were 4876 registered voters in South Berwick.

Democrat	1507
Green Independent	124
Libertarian	3
Republican	1332
Un-enrolled**	1910

There were three open town meetings held in 2011:

June 7th	2011/2012 Budget	Articles 1-21 passed Article 22 failed (LD1 override)
July 12th	2010/2011 Budget Overruns	Articles passed (Highway & Transfer Station)
July 19th	2011/2012 Budget LD1 Override	Articles failed

There were three secret ballot elections held in 2011:

June 14th	SAD #35 Budget Validation	5.5% turnout
November 8th	State Referendum Election	33% turnout
November 8th	Municipal Election	33% turnout

Respectfully,  
Barbara Bennett, CCM  
Town Clerk

\*Many of these events occur out of state and are not included in these figures. Vital records are state specific.

\*\*Many people refer to this as being an independent. An un-enrolled voter has no party affiliation.

## *School Board*

To the Citizens of South Berwick:

Greetings from MSAD 35. At this writing (early April), we are  $\frac{3}{4}$  of the way through our '11-'12 fiscal and academic calendars, and we are pleased to report that our facilities, our staff, and our students are strong and well cared for. As South Berwick citizens and taxpayers, we can be very confident. Things are going well.

We have much to be proud of this year. Our students continue to excel, surpassing state averages across all grade levels and in many content areas. This year EES won the national "Blue Ribbon" award, given to only two schools in Maine, and only 304 schools in the nation! The MHS wrestling, field hockey, skiing and cheering teams all won championships, and four of our high school coaches were named "Coach of the Year." This year's District Musical, "The Jungle Book," was a stunning success. The "Outdoor Classroom" at CES is an inspiring example of community spirit and dedication. Our "We the People" team once again won the Maine state title, and will travel to Washington, DC to compete nationally. The list goes on...our kids and our towns are remarkable.

We are also extremely proud of our new superintendent, Dr. Mary Nash, hired this past year. Dr. Nash comes to us with 35 years of experience in education. Her knowledge of curriculum, management, and leadership is extensive, and her energy and enthusiasm are boundless. We are delighted to have her at the helm of our schools, and we invite you to get to know her.

The Board charged Dr. Nash with examining every aspect of MSAD 35: facilities, organization, finances, and curriculum. We have seen a significant decline in enrollment in the last 10 years; our population is now 300 students less than it was in 2002. It is essential, then, that we take a fresh look at our systems and our staffing, so that our current budget reflects this population of students. Together with our five principals, Dr. Nash has been looking carefully at each cost center.

At this writing, we are in the midst of fine-tuning the proposed budget from Dr. Nash. As in the past, we will present a budget that keeps our schools competitive and our taxes sensible.

These schools are one of our greatest community assets; our students literally are the future. We collectively educate our kids, as a school system and as citizens. We welcome your input – your questions and your opinions -- and we encourage you to contact us. You may always call, email, or come to our meetings.

Thank you,  
Martha Leathe  
MSAD 35 Board of Directors

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

# United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS,  
RANKING MEMBER  
APPROPRIATIONS  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

February 3, 2012

Town of South Berwick  
180 Main Street  
South Berwick, ME 03908

Dear Friends,

As we begin a new year, I welcome this opportunity to share some of my recent work for the people of our great state.

The economy and jobs remain my highest priorities. More efficient transportation is essential to our economic growth. After a years-long, hard-fought battle, I successfully pushed through Congress a bill I wrote to allow the heaviest trucks to travel on Maine's federal interstates, instead of forcing them to use our secondary roads and downtown streets. This will make our streets safer, reduce fuel consumption, and allow our businesses to be more competitive. I was pleased to have the support of many Maine groups, from the Maine State Police and the Parent-Teacher Association to the Maine Motor Transport Association and many others that helped me advocate for this sensible change.

I was also successful in my efforts to prevent the federal government from limiting certain vegetables, including Maine's potatoes, in school meal programs. Nationwide this ill-conceived proposal would have cost our schools, the states, and families an estimated \$6.8 billion over five years. I built support from both sides of the aisle and from across the country to ensure that schools maintain the flexibility they need to serve students healthy and affordable meals. This proposed rule was a prime example of excessive Washington regulation.

In my effort to protect jobs, I also introduced bipartisan legislation to ensure that the proposed EPA regulations known as the "Boiler MACT" rules protect the environment and public health without jeopardizing jobs in our state, particularly in the forest products industry. I also continued to help advance the development of deep water, off-shore wind energy at the University of Maine, which has the potential to provide clean energy and to create thousands of new jobs.

On the Armed Services Committee, I worked to secure funding for shipbuilding at Bath Iron Works, submarine overhauls at Portsmouth Naval Shipyard, and the manufacturing of aircraft engines at Pratt and Whitney, as well as to strengthen the 101st Air Refueling Wing in Bangor and the Maine Military Authority in Limestone. The new

defense funding bill also includes my amendment to expedite the claims of veterans with severe disabilities like the soldier I met who is suffering from ALS, also known as Lou Gehrig's disease.

Last year, the President signed legislation I coauthored creating a national plan for combating Alzheimer's disease, which affects more than five million Americans and their families. In another health-related development, at my urging, the Food and Drug Administration allowed clinical trials to begin on the artificial pancreas, a device that could dramatically improve the health and quality of life for people with Type I diabetes.

Many Mainers have contacted me to express concern about the Postal Service, which is the linchpin of a nearly \$1 trillion mailing industry that employs 8.6 million people. I've sponsored bipartisan legislation to rescue the U.S. Postal Service from financial failure next year. This bill provides flexibility to the USPS to restructure itself in an effort to save billions of dollars and preserve universal postal service for all Americans, no matter where they live.

In December, I cast my 4,825<sup>th</sup> consecutive vote, making me the longest currently serving Senator never to have missed a vote. I am grateful for the opportunity to serve the Town of South Berwick and Maine in the United States Senate.

If ever I can be of assistance to you, please contact my York County state office at (207) 283-1101, or visit my website at <http://collins.senate.gov>. May 2012 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is written in a cursive, flowing style.

Susan M. Collins  
United States Senator



CONGRESS OF THE UNITED STATES  
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN  
CHELLIE PINGREE

1ST DISTRICT  
MAINE

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some of the work I've done in Washington and Maine over the last year.

As you know, times are not easy. The country still struggles to recover from the recession, which is why I'm so frustrated Congress has not been serious about job creation. Voters elected us to Congress with the highest priority of getting the country back to work. While we should have been voting on jobs legislation, we have ended up debating anything but.

I am proud, though, to have worked on my own piece of jobs legislation in 2011. Local food is a growing part of Maine's economy and has helped revitalize a traditional staple of our communities—the family farm. We have seen incredible increases in CSA farm shares, farmers markets, and acres in cultivation.

But outdated federal policy hasn't done enough to support this bright spot, and often hinders it. I've introduced the Local Farms, Food, and Jobs Act to bring local farmers the resources they need to continue growing. If passed, it means investments in our regional food infrastructure, help for local schools to buy food produced in their communities, and giving more and more people affordable access to local food.

Another piece of legislation I introduced in 2011 would help service members who are victims of military sexual assault. This has become an alarming problem as thousands of women—and men—report being sexually assaulted while serving. I've listened to many of them who are from Maine. My legislation would ease the restrictions they currently face to get disability benefits from the VA.

As a member of the House Armed Services Committee, I've been able to work on several policies that affect our military personnel. It also means that I've kept close watch on our operations overseas. In 2011, we saw some good news on this front. First, we finally found and killed Osama bin Laden. The second came with the official end to the war in Iraq.

I am so glad that the Mainers who have served there will be able to return home. But we can't forget the nearly 4,500 soldiers we lost in Iraq—24 of them from Maine—nor the men and women who continue to serve in Afghanistan. I hope we can start to bring them home in 2012.

My thoughts now are also with the many Maine families who can't afford to heat their homes. I'm disappointed to see deep cuts in LIHEAP, a program thousands of Mainers rely on. I've introduced legislation to restore the funding and I will keep fighting to get Mainers the support they need.

I wish you and your families the best—it's a privilege to serve you. If there is anything I can do, please don't hesitate to contact me at (207) 774-5019 or [www.pingree.house.gov](http://www.pingree.house.gov).

Hope to see you in Maine soon,

Chellie Pingree  
Member of Congress

*125th Legislature*  
*Senate of*  
*Maine*  
*Senate District 1*

**Senator Dawn Hill**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1515

PO Box 701  
Cape Neddick, ME 03902  
(207) 337-3689 Business

Dear Friends,

Thank you for this opportunity to serve as your State Senator. I appreciate the support and pledge to continue to work hard for our district.

Like so many Mainer's around the state who are trying to make ends meet, the primary focus throughout my first term as State Senator has been dealing with the state's finances on the Appropriations Committee. Last year, we were able to work together in a bipartisan fashion to craft a balanced state budget. I also served on a legislative commission expressly tasked with identifying at least \$25 million in permanent government savings. This year, the Legislature is poised to address the Department of Health and Human Services budget and balance a supplemental state budget for FY 2012 and FY 2013.

Our state still faces many difficult decisions and I stand ready to address those challenges one-by-one as part of our economic recovery efforts. I am optimistic for our future and look forward to creating a stronger economy for the small businesses and working families of Maine. It is my commitment to address each issue before the Maine Legislature fairly, openly, and thoughtfully to make the best decision for our district and state.

As part of my effort to bring matters happening in Augusta back home to our district, I am pleased to offer an electronic newsletter to share information about ongoing legislative issues and useful resources. Please go to [www.mainesenate.org](http://www.mainesenate.org) to join the mailing list.

Whether I am up at the State House, at work, or home, I always welcome your opinion and feedback as *your* Maine Legislature does its work. I can be reached locally at (207) 337-3689 or at the State House (207) 287-1515. Please feel free to email me anytime at: [dawn@dawnhill.org](mailto:dawn@dawnhill.org).

From my home to yours – I wish you and your family all the best this year. I look forward with great enthusiasm to working with you in 2012!

Sincerely,



Dawn Hill  
Senator – District 1



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

## **Roberta B. Beavers**

72 Woodland Hills  
South Berwick, ME 03908  
Residence: (207) 748-3432  
E-Mail: [rbbeavers@comcast.net](mailto:rbbeavers@comcast.net)  
State House E-Mail:  
[RepBobbi.Beavers@legislature.maine.gov](mailto:RepBobbi.Beavers@legislature.maine.gov)

### **MESSAGE TO THE CITIZENS OF SOUTH BERWICK**

Spring, 2012

Dear Neighbors:

Thank you, again, for the pleasure and privilege of serving as your representative. Special thanks go to the many citizens who have shared wisdom, observations, suggestions and encouragement, which have helped me make prudent choices on your behalf.

As a member of the Joint Standing Committee on Energy, Utilities and Technology, I continued to work with the committee as well as with the leaders and experts in the Governor's Energy Office, the Efficiency Maine Trust, the Public Utilities Commission and the Office of the Public Advocate, to find ways to reduce energy consumption and costs while encouraging investment in clean, cost effective, renewable energy resources.

During the second, shorter session of the 125<sup>th</sup> Legislature, we have considered about 500 new or carried over bills. Many of the passed bills will impact South Berwick citizens in several areas, including education, veterans, public safety, infrastructure and taxes. My synthetic hallucinogenic drug bill was passed unanimously and signed by the Governor. My fraud prevention bill to protect Maine homeowners was overwhelmingly and bipartisanly passed and then vetoed by the Governor. The Maine Department of Transportation (DOT) continues to negotiate with New Hampshire DOT regarding my effort to establish the Interstate Bridge Authority. Unfortunately, our E-9-1-1 cost problems have not yet been solved, though the Public Utilities Commission has been asked by my committee chairs to continue their evaluation of the system for the entire state and report back next winter.

A special joy for me again this spring has been the visits of every 4<sup>th</sup> grade class from Marshwood Great Works School to the State House and joining my colleague, Representative Mark Eves of North Berwick, in answering the great questions the students ask us.

I thank you for your trust in me and hope you will continue to contact me directly about issues of concern. During our legislative recess, I will continue to address the many requests I have been receiving so far this year.

You may leave me a message at 1-800-423-2900, 207-287-1430 or email me at [rbbeavers@comcast.net](mailto:rbbeavers@comcast.net). I welcome your input.

Sincerely,

A handwritten signature in cursive script that reads "Bobbi".

District 148 Eliot and South Berwick (part)



## MESSAGE TO THE CITIZENS OF SOUTH BERWICK

Dear Neighbors:

It is an honor and privilege to represent you in Augusta in the Maine House of Representatives. I am working hard to ensure your voices are heard. I would like to extend my sincere appreciation to all of you for your support and input. I have spoken with many of you over phone calls and via email. Those conversations have shaped my work in Augusta. Your input has truly made me a better legislator.

Our greatest challenge in the second session of the 125th Legislature will be balancing the state budget. We are facing many very difficult decisions and there are no easy answers. The slow economic recovery has been felt across the country and here in Maine. This has meant all of us, at home, in our jobs and in Augusta have had to do more with less.

As we work on the state budget, we must ensure that the quality of education does not suffer, that our families can remain safe and healthy and that all Maine citizens have access to vital services during these tough times. We must also do all that we can to boost the economy and to ensure that funds are spent wisely.

With the challenges and opportunities before us, we can continue to move Maine forward by setting priorities based on fundamental Maine values and common sense. Please feel free to contact me to share your thoughts on state issues or if you need assistance with state services. I can be reached by e-mail at [markweves@yahoo.com](mailto:markweves@yahoo.com) or by phone at 850-0516, or at the State Capital message line: 1-800-423-2900.

Once again, I am honored for the opportunity to serve you.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Eves".

Mark Eves  
State Representative

*2011*  
*Town Department*  
*&*  
*Board Reports*

## Code Enforcement/Plumbing

If you are planning any construction this year, make sure all of the proper applications are taken out. Permits should be obtained for sheds, additions, pools and also for any renovations done to the home, excluding new windows or siding. In addition, any and all structures constructed off site and brought to the premises need to have building permits as well.

If you are unsure of the permit rules for your project, please call the office at 384-3300 ext. 111. All construction subject to a building permit, done without one, will be charged double the permit fee as well as possible additional fines. The permit history for the past three years is listed here.

Permit History	2011	2010	2009
Single Family Homes	7	15	15
Additions	23	25	39
Renovations	6	16	18
Out Buildings	41	29	36
Commercial	3	1	3
Swimming Pools	6	7	5
Demolitions	4	5	4
<b>Total Fees collected for 2011:</b>	<b>\$25,807.00</b>		

Respectfully submitted,  
Joseph E. Rousselle  
Code Enforcement Officer / LPI

In addition to construction permits issued, the following Plumbing Permits were issued & fees collected in 2011.

21	Internal Plumbing	\$1,900.00
17	Subsurface Waste Water	\$3,890.00
<b>38</b>	<b>Total fees collected:</b>	<b>\$5,790.00</b>

## Assessing

The Town of North Berwick and South Berwick share the use of an Assessing Agent who is on site at each municipal office according to the following schedule: Monday, Thursday and Friday in South Berwick and Tuesday and Wednesday in North Berwick. The two towns share the cost of this position with South Berwick contributing 3/5 and North Berwick contributing 2/5 of the annual cost.

For 2011 the total number of real estate accounts in South Berwick was 3,206. This year the tax rate was set at \$15.50 per \$1,000 of value based on a taxable valuation of: \$641,348,103. The new rate represented a 40 cent increase from the prior tax year. The tax commitment was \$9,940,895.60 – an increase of 2.8% from the previous year.

Applications for The Maine Veteran Exemption, Homestead Exemption and Blind Exemption program are available in the Assessor's Office or on line under Departments/Assessing at <http://www.southberwickmaine.org/>. Additional tax related information and Maine current use programs can be found at: <http://www.maine.gov/revenue/homepage.html>.

Our Assessing Office is staffed by Craig Skelton, Assessing Agent and Adriana Lord, Administrative Assistant.

Respectfully submitted,  
The South Berwick Board of Assessors'

Gerald W. MacPherson Sr., Chair  
Jean Demetracopoulos  
David Burke  
David Webster  
John Kareckas

# *Police, Dispatch & Animal Control*

**FULL TIME STAFF**

Chief, Dana P. Lajoie  
Lt., Christopher Burbank  
Sgt., E. Jack Gove

***Patrol:***

Dennis Gaffney  
David Ruger  
Jeff Upton  
Philip Moore  
Jerry LiBritz

***Dispatch:***

Sandra Clark  
Justin Ripley  
Raelynn Rand

**PART TIME STAFF**

***Patrol:***

Dennis Chagnon  
Rick deRochemont  
Jeff Pelkey  
John Willey  
Bill Russell  
Peter Gagnon  
Mike Joy

***Dispatch:***

Lou Myers  
Nick Hamel  
Tim Niehoff  
Julie MacGregor  
Cheri Smith  
Andrew Noyes  
Travis Doiron  
Paul Galvin  
Andy Clark

***Administrative***

***Assistant:***

Rebecca Johnson

***Animal Control:***

Andrew Clark

***Traffic Control:***

Sid Stevens  
Clint Schoff  
Joe Scanlon  
Anthony Kenney  
Patty Cavins-Morris  
Richard Toussaint

As we reflect on this past year it seems to have passed without much change. It is my pleasure to report another year as your Chief of Police. The Department remains staffed by experienced, well trained staff and seasoned Officers serving local citizens in every aspect.

During 2011 we again experienced no turnovers in all Departments. If you read this report every year it may seem similar to past reports. Please understand it is. Our records management is transparent and always reflects actual numbers. By doing so you are able to compare year to year with ease. I encourage all to call or stop by if clarification is ever a concern.

Again, 2011 demonstrates activity consistent with past years. As you may notice some numbers are down. I attribute this directly to the staff's ability to deal effectively with problems, crimes and requests received during their employ. If your concerns are handled properly, re-occurrence is most often non-essential.

All members continue to improve and to hone their skills by continued training. Dispatchers train in areas such as CPR, EMT, EMD, Crisis Response and Emergency Call Handling.

Officers also train constantly with mandatory, refresher training in areas such as Domestic Violence, Firearms, New Laws and Updates, Crisis Response, Handling Mentally Ill, etc. Each Officer completes between 40 and 80 hours yearly. By maintaining well trained staff we continue to save money overall as new employees are very expensive to train.

We continue to dispatch for the Town of Berwick, recording a total call volume slightly higher than last year, 18,000 Calls for Service and 60,000+ phone calls over all. With Dispatch handling an additional 4,000 walk in customers with requests such as filing complaints, requesting permits such as tow, fire, etc., the duty dispatcher is the first contact with law enforcement or public safety. On all occasions they assist our citizens in one manner or another.

Animal Control recorded a substantial reduction in numbers over 2010. I attribute this to added investigations and complete follow up of ACO Andrew Clark.

I wish to express my thanks to our Citizens. Your cooperation is needed to keep South Berwick the Community that all can be proud of. Special thanks to South Berwick Town Council members and Town Manager Ellsworth for their continued professional support.

Sincerely,  
Dana P. Lajoie  
Chief of Police

Call Statistics	2011	2010
Police Calls for Service	6748	7361
Animal Complaints	212	349
Burglary	36	39
Parking Tickets Issued	223	208
Citations Issued	268	187
Motor Vehicle Assist	194	127
Assault	18	14
Thefts	65	61
Domestic Disturbance	75	81
Motor Vehicle Accidents	246	141

Traffic Stops	2011	2010
Portland Street	578	571
Route 236	430	618
Main Street	340	387
Agamenticus Road	95	98
Witchtrot Road	25	57
York Woods Road	107	137
Route 101	53	69
Townwide	2031	2316

SMOKE DETECTOR LAW

- Owners of single-family or multi-family homes are required to have working smoke detectors on all levels of the home and the apartment.
- Owners of newly constructed single-family or multi-family homes must have smoke detectors that are powered by the electrical system and by battery back-up power.
- In an apartment occupied under the terms of a rental agreement, smoke detectors are to be in place and in working order before a renter can move in.

The land lord should have a form stating that the smoke detectors are in place and in working order. On this form it will also state that the renter is responsible to keep the system in working order, this form should be signed and dated by both parties with a copy to each.

CARBON MONOXIDE DETECTORS

- Carbon monoxide detectors must be installed on all floors that are considered living areas including the basement.
- The detectors must be powered by the electrical system with battery backup power. The detectors may be plugged into the electrical system.

The detectors must be in place before a tenant can move into an apartment. The land lord should have a form like the one described under the section for smoke detectors.

RENTERS INSURANCE

- If you rent out one or twenty apartments you should also have a form stating that your insurance does not cover their personal belongings. Both parties will sign and date the form with a copy to each party. The renter should purchase the insurance if they want their property covered by insurance.

Almost every apartment fire that we have the renters does not have this insurance because they did not know that it could be purchased.

Sincerely,  
George Gorman  
Fire Chief

<b>The Fire Department responded to the following calls in 2011</b>					
Motor Vehicle Accidents	48	Alarm Activations	41	Mutual Aid Calls	35
Wires Down	26	Brush/Grass Fires	21	Odor Investigations	20
Assist Rescue	20	Structure/Chimney Fires	12	CO Alarms	10
Haz-Mat Problems	5	Appliance Fires	3	Water Problems	2
Building Collapse	1	Sledding Accidents	1		
				<b>Total Calls</b>	<b>245</b>
				<b>Fire Permits Issued</b>	<b>1050</b>

## *Emergency Management*

It was a very snowy winter in 2011 and we had what seemed like snow storms every week, on the same week days and weekends that continued to repeat. Spring finally came with warm days and cold evenings which melted the snowpack and ice in the rivers slowly and never flooded. Summer gave us very hot and dry conditions which was an old fashioned New England summer with no large woods fires. There were several large thunderstorms with micro bursts and a few tornadoes that just missed South Berwick but hit our neighboring towns and an EF-2 tornado that touched down in Western Massachusetts. This has been an increasing trend over the past several years that we need to keep an eye on for the summer of 2012. Then late summer/early fall kept our eyes on the tropics with a couple of hurricanes and tropical storms that came very close to hitting New England for the 3rd straight year. Hurricane Irene was a category 3 hurricane just to the east of the Carolinas but lost her punch as she slammed into southern New England as a weak Category 1 hurricane. South Berwick was on the Eastern side of Irene, but the wind field wasn't as strong after she made landfall. Northern New Hampshire and Vermont suffered the effects of torrential rain and Vermont had several roads washed out and stranded many residents in their homes. The New England region is overdue for a severe hurricane and meteorologists are predicting an active year, so we need to prepare for the coming hurricane season.

If you haven't yet filled out an Emergency Help Survey or if you need to update any information that has changed; you can find them on the Town's web site @: [http://www.southberwickmaine.org/Public\\_Documents/SouthBerwickME\\_EmergMgmt/SBEMA\\_Help.pdf](http://www.southberwickmaine.org/Public_Documents/SouthBerwickME_EmergMgmt/SBEMA_Help.pdf) and it will open up the form. This form is for anyone who may require assistance or specialized equipment during an emergency evacuation. If this applies to you, please fill out the form and return it to South Berwick EMA, 180 Main Street and mark it "CONFIDENTIAL", it will be kept under lock and key until it is required. If you don't have access to a computer, please call 384-3300 and request a form be mailed to you. Also, all residents are encouraged to have an emergency supply kit on hand. In the event South Berwick is hit by a large storm, your kit should contain the necessary supplies to be able to stay in your home for up to 72 hours. An emergency kit supply list is available at [www.maine.gov](http://www.maine.gov).

The Emergency Operation Center (EOC) is near completion. We are working on creating redundant systems for communications in the event normal means fail. Another task that I completed annually is the National Incident Management Systems (NIMS) to keep South Berwick compliant and eligible for all State and Federal grants. At this time South Berwick is still in compliance and eligible for all grants.

There is a more need for Emergency Management than ever before with weather events, natural disasters and the constant threat of terrorism. Every time a severe storm is tracking toward Maine, I spend countless hours on conference calls with YCEMA, MEMA and the NWS – Gray obtaining updates, planning for the event and reviewing emergency response plans. I am still looking for volunteers for the Community Emergency Response Team (CERT), if you're interested in volunteering and would like to be trained as a CERT member, please page me with your call back number at 207-580-4590 or send me a short email to [2075804590@pager.ucom.com](mailto:2075804590@pager.ucom.com).

I would like to thank our Town Manager Perry Ellsworth and Assistant Town Manager Roberta Orsini for all their efforts and support of Emergency Management. I would also like to thank the Town Council for their continued support and Adam Hollick and Mark Leach my Deputy Directors for all their help and dedication.

Respectfully Submitted,  
Blain Cote  
Director of Emergency Management



In 2011, Rescue responded to a total of 768 calls, a decrease of 39 calls from 2010. Of those 768, 603 were in Maine. 489 calls were for South Berwick alone and 114 for mutual aid.

The call disposition for those 603 calls was:

Abdominal Pain	17	Intercept	19
Anaphylactic Reaction	5	Medical Alarm	19
Assault	6	Other	43
Back Pain	9	Overdose	6
Breathing Problem	52	Pain	21
Cardiac Arrest	4	Patient/Lift Assist	15
Chest Pain	37	Psychiatric Problems	22
Choking	1	Seizures	18
CO Poisoning/Hazmat	5	Sick Person	40
Diabetic Problem	7	Stand by (PD, Fire)	24
Fall Victim	47	Stroke/CVA	9
Headache	3	Auto Accident	96
Heart Problems	4	Traumatic Injury	26
Heat/Cold Exposure	2	Unconscious/Fainting	19
Hemorrhage/Laceration	10	Unknown Problem	10
Ingestion/Poisoning	2		

Major purchases for the Rescue squad this year included a new 2010 ambulance replacing our 1998 ambulance. Additionally, we held or participated in several public events this year such as Public Safety day, Strawberry Festival days, and held several CPR classes at the Community Center, Marshwood High, Great Works and Marshwood Junior High Schools.

The South Berwick Rescue members and their families would again like to thank the community for your continued support. I encourage you to stop by to visit and get to know us. We are located at 71 Norton St. Our website is [www.southberwickrescue.org](http://www.southberwickrescue.org).

Respectfully submitted,  
William Reichert  
Rescue Chief

The South Berwick Recreation Department continues to grow and provide a variety of meaningful recreation opportunities for people of all ages and interests. With the invaluable assistance of the Recreation Committee, staff, volunteers and concerned organizations, we continue to look for ways to improve our service to the community.

New this year, the Recreation Department expanded to include the challenge and responsibility of senior citizen programming. Our thanks to retiring Director, Vicki Desilets, for her years of leadership and guidance! With the hard work of staff, Senior Advisory Council and many volunteers, we continue to offer a range of quality programs, special events and meals. Area adults age fifty plus can enjoy lunch two days a week (often with entertainment), a variety of exercise classes including strength training, morning walking club and our popular line dancing classes. Bingo, bridge, cards, cribbage, basket making and special crafts are also offered. Special presentations about healthcare, legal and financial issues, including free AARP tax assistance, are well attended. The Seniors are also actively involved in fundraising for breast cancer, the Food Pantry, and the SOBO Fuel Fund. Our Red Hat "Hotties" sponsor a luncheon and show for five local nursing homes. Subscribing to the monthly newsletter is the best way to learn about upcoming activities and to get involved!

For South Berwick youth, popular programs included ski trips to Gunstock and Mt. Cranmore. Closer to home, skiing at Powderhouse Hill was made possible, not only by Mother Nature, but by the many volunteers and crew chiefs. The various holidays were celebrated with North Pole Calling, Vaughn Woods Halloween Storybook Walk, Easter Egg Hunt, and the Valentine Dance. Other activities included Afterschool Archery, Children's Tree Top Chorus, Pee Wee Soccer, Indoor Fun and Fitness, Happy Feet Walking Club, and the multi-town Choose to be Healthy Festival. A donation from the Pumpkinman Triathlon supported line dancing, golf, cross country skiing and zumba dancing at the Great Works School, while a grant from the Strawberry Festival Committee paid for the popular Granite State Zoo programs.

Summer activities kicked off with participation in the high energy Kids Day Festival. And thanks to the many loyal runners, local business sponsors and valued Road Race volunteers, the Strawberry Run/Walk posted another success. Proceeds from the Race were used to sponsor children for Summer camp. A very energetic staff made sure our Summer Campers, ages 6 through 12, and ages 12 through 15, participated in a variety of fun, physical and educational activities. Field trips highlighted the weeks! Tennis lessons were offered to both young and old.

The Recreation Committee continues to identify and address issues affecting the future of South Berwick Recreation. I want to thank them and, in particular, our outgoing committee members Chairman Bill Page, Michael Anderson and Gina Brackett for their efforts to enhance Recreation opportunities in South Berwick.

Sincerely,  
Sharon Brassard  
Recreation Director

## *Public Library*

The past year has been a very successful one for the Library, especially with regard to planning for the new library which has now become a reality. Our thanks go to the townspeople, town officials, the Library Advisory Board, the Friends of the South Berwick Library, donors, volunteers, staff and contractors. The new facility is one that the whole town can be proud of. Author Josie Brown put it well – “A thriving library is the heart of its community, providing access to information and educational opportunities, bringing people together, leveling the playing field, and archiving our history.” Now there will be room to do just that!

In an effort to make the Library more accessible and to meet the needs of its patrons, several changes were implemented during the year. Thanks to grants from the Davis Family Foundation, the New Hampshire Charitable Trust, and the Friends, we were able to upgrade the software that we use for circulating books and managing our collection. This meant that we were able to take our catalog online and allow patrons to manage their accounts electronically to search for, renew, and put holds on books and audios. We shared this grant with the Berwick and North Berwick libraries which further boosted our cooperative arrangement with these libraries.

With the success of the state-wide audio book consortium the program was expanded to include e-books. Patrons can now download e-books to their own devices, either directly to their personal reading devices or through their home computers. This has been tremendously successful and there is an on-going effort to provide more books and audios. For the Library to be able to duplicate this service on its own would cost over two hundred thousand dollars – and that doesn't include the required monthly fee!

In keeping with the collaboration theme we continued to work with the other Berwick libraries and the school district. In addition to monthly meetings the Berwick libraries again offered a special book discussion series through the Maine Humanities Council. The school system once again made books available to the Library to supplement student summer reading requirements.

The reduction in the Library's operating budget has caused a significant reduction in services. The Library is now closed on Mondays and no longer open at night. We cut staff hours and reduced our book budget by a third.

In December came a change in leadership. Director Mamie Ney announced that after four years on the job she was leaving to become a district consultant with the Maine State Library. The new director is Karen Eger, a long-time librarian and South Berwick resident.

Respectfully submitted,  
Mamie Anthoine Ney  
Library Director (2008-2012)

Elaine Pridham  
Chair, Library Advisory Board

---

### **Staff**

*Karen McCarthy-Eger  
Ann Marie Townsend  
Jane Cowen Fletcher*

### **Program Volunteers**

*2 open positions*

### **Library Volunteers**

*Leslie DeVaney  
Susanne Dunn  
Audrey Fortier  
Michael Haberkorn  
Sally Hunter  
Bethany Johnson  
Susan Thorner  
3 open positions*

### **Youth/Community Service/**

### **Summer Volunteers**

*Katie Clarke  
Mary McCollzj  
Betsy Niece  
Nathan Rector  
Ruth White  
As needed*

Reflecting on the year 2011 there have been many changes in the Social Services Department. Victoria Desilets retired in September from her position as Social Services Director following 31 successful years.

In the wake of Vicki's retirement, several changes were made to accommodate shrinking revenues and to minimize further increases to the tax rate. The Town no longer has a Social Services Director. Sharon Brassard now manages the senior citizen programming in her role as Recreation Director. I took over the General Assistance (GA) or welfare portion of Vicki's former responsibilities.

General Assistance is a need based State program, administered locally through the municipality. Maximums for income are set annually by the State and individuals who exceed those maximums are seldom eligible for assistance. Rather, those who fall outside the guidelines for General Assistance are served through the generosity of our community.

The many volunteers who open the Food Pantry six times each month are a blessing to those South Berwick residents in need. Over 85 families were served at the food pantry this past year. Many evenings the pantry had a waiting line before the door opened and 30 +/- families were served on one night. In addition, the Food Pantry volunteers are instrumental in creating 2 holiday food baskets each year. The savings to the Town is immeasurable and the hope offered to the families who use the pantry is significant. Working with the pantry, members of the Federated Church created Easter Baskets for 27 children in 2011.

The Social Services office has organized a Christmas Gift (Star) program for many years. In 2011 this program was spearheaded by Mona Stankovich with assistance from Sally Herlihy. I am grateful to both of these ladies. They ran with this project while I did my best to learn the General Assistance program. Through their dedicated coordination efforts and the generosity of our residents, businesses and schools, 65 children received holiday gifts.

Fall of 2011 began with unemployment benefits running out for many individuals, LIHEAP funding cuts and increased fuel prices created a perfect storm of increased need in our community. Residents who never imagined they would need assistance, found themselves without fuel and without the resources to purchase fuel. Families who relied on LIHEAP in the past were told their benefit was slashed. Although some LIHEAP funding was restored the majority of the need in our community beyond the General Assistance program was served via SoBo Central, the York County Realtors, Keeping Maine Warm Fund and the Seacoast (H)EAT fund. The Keeping South Berwick Warm Fund, overseen by SoBo Central offered the largest contribution for fuel for our residents serving 51% of those in need. In total, 3,800 gallons of fuel were delivered to South Berwick residents this past heating season.

In closing, I make a plea to every family in South Berwick. There are many charitable organizations vying for your donation dollars. Every one of these organizations provides a valuable service to the greater community and/or the world. As you consider future charitable contributions, please give serious consideration to South Berwick's own programs; 100% of these funds stay in your community. From the Town's Charitable Contribution account to the Food Pantry and the Keeping South Berwick Warm Fund, these funds are utilized to assist residents who find themselves outside the General Assistance guidelines but yet are seriously in need of assistance. These funds may be used in the future to help a member of your family, a neighbor or a friend.

Respectfully submitted,  
Roberta Orsini  
General Assistance Administrator

## *Old Berwick Historical Society*

The bridge construction on Route 4 presented quite a challenge, but determined individuals found their way to us for viewing of exhibits, and researching areas of interest in our collections.

We are open always by appointment, but during June 1-October 31 on Saturdays and Sundays from 1-4. The students get to sample local history when we collaborate with the schools for the "Hike Through History" in May.

Please visit our web site, at [www.oldberwick.org](http://www.oldberwick.org). You may pose questions there by email to: [info@oldberwick.org](mailto:info@oldberwick.org). Our local phone number is 384-0000. We have programs or lectures during the year, and either view the web site, or pick up a program brochure around town.

We welcome members at any time, and volunteers perform most of the work to keep this organization vibrant and growing. Our beautiful building, the Counting House, is a local treasure maintained by your membership dollars. Many of you see it when you approach town from Dover. Why not stop in this summer to explore our past?

Respectfully submitted,  
Pat Laska, President  
Old Berwick Historical Society



**1914 float at the 100th Anniversary Celebration**  
(Photo courtesy the Old Berwick Historical Society)

**Our Programs:**

**Mt. Agamenticus Steering Committee:**

John Branagan, representing the Town, a landowner in the Mt Agamenticus conservation area, has been attending monthly meetings to help guide the management of this area.

**Earth Day Road Clean-up:**

We partnered with the Transfer Station, and worked with townspeople who picked up approximately 10 yards of roadside waste.

**Annual well water testing:**

Sponsored an annual well water testing program that offers a discounted price from Nelson Analytical.

**Hazardous waste disposal education:**

The 2011 Household Hazardous Waste Day was held on October 8th. This event is coordinated through the Transfer Station. The Commission created posters for additional education in 2012.

**Hemlock Woolly Adelgid:**

This aphid like insect that threatens the health and sustainability of the eastern hemlock was discovered at Vaughan Woods State Park in December 2010. Working with The Maine Forest Service at Vaughan Woods State Park we helped monitor and release predator beetles that will reduce the rate of spread throughout the park and other areas around town. The Commission used a portion of our community programs monies towards the creation of the posters and the purchase of some predator beetles.

**Town Forest:**

The Commission has been working to generate community awareness and interest in the Town Forest. Although little has been accomplished in the Forest over the past year, the opportunities are great. Some of the significant work required includes: covering/restore skidder trails (from previous tree harvest); fix/re-route trails; trail signage; and replace/repair the kiosk. Some of our ideas/projects for the future include: develop education program/visits; increased Boy Scout and community groups participation; creating a "Friends of the Town Forest" to encourage awareness and involvement/stewardship of citizens; develop additional opportunities such as geocaching. Where appropriate, we will continue to involve Forester David Parker as we plan and develop projects. We plan to continue our focus on the Town Forest in 2012.

**Open Space Planning:**

Throughout the year, the Commission has been working toward the development the Town's Open Space Plan, in support of the Town's Comprehensive Plan. Jodi Castallo (Mt. Agamenticus to the Sea Coordinator), has attended several Commission meetings, working to help us identify and begin the Open Space Plan process. Results have been:

- The formation of a sub-committee
- A presentation related to the tools and resources his organization can provide to assist with the creation of our Open Space Plan by Steve Walker, of Beginning with Habitat
- A successful grant for \$8000.00 from The Maine Coastal Program, at the Maine State Planning Office, written by Paul Schumacher, Executive Director of the Southern Maine Regional Planning Commission (and South Berwick resident), for facilitation of the planning process.

Town Manager Perry Ellsworth attended our March 30, 2011 Commission meeting to introduce himself and review his past experience with conservation-related groups and activities. We appreciate his support of the Commission throughout the year.

Respectfully submitted  
So. Berwick Conservation Commission,  
Steve Bayse  
John Klossner  
Marilyn Ladner  
Pat Robinson  
Smilie Rogers



**GREAT WORKS**  
Regional Land Trust

*...striving to conserve  
working landscapes and wildlife lands,  
...saving the best for our children and theirs.*

Office: Beach Plum  
Farm  
610 Main Street  
Ogunquit, Maine  
207-646-3604  
info@gwrlt.org

February 2012

Mailing address:  
GWRLT, P.O. Box 151  
South Berwick, ME  
03908

[www.gwrlt.org](http://www.gwrlt.org)

Greetings Citizens of South Berwick,

The 2011 calendar year was notable for the Trust. With funds provided by allied conservation organizations, Shorey's Brook dam was removed at the Savage Wildlife Preserve.

This project started with our desire to eliminate hazards posed by the partially breached dam and control erosion of the stream banks below. Beyond fixing the immediate problems, representatives of NOAA, US Fish and Wildlife Service and Stantec Consulting recognized the potential for overall improvement of the stream corridor. With this vision, grants were secured and design and permitting proceeded over the summer. The project was bid for construction and the dam was removed in November.

The dam removal is the first phase of restoration of Shorey's Brook, which in this area forms the South Berwick/Eliot town border. The second phase is expected in 2012 with MaineDOT removing the aged Route 101/Dover-Eliot Road culvert and replacing it with an open-bottomed span. This new structure, combined with the new open channel to tidal waters, removes physical barriers and will allow fish to spawn further upstream.

The Savage Preserve is growing in popularity and, along with our Orris Falls/Balancing Rock property, continues to provide opportunities for hiking, recreation and wildlife viewing. Both of these properties are focal points for seasonal events.

We are a non-profit organization sustained through the donations of local individuals and businesses. Thank you for the support, and for more information about our mission, membership and activities, please check our website or contact the office.

Respectfully submitted,  
Great Works Regional Land Trust

Jack Kareckas  
President

To the Residents of South Berwick:

The South Berwick Cemetery Association is a non-profit, volunteer-based organization responsible for maintaining the three largest cemeteries in town. We receive the majority of our funding through the sale of cemetery lots in the newly expanded area of the Woodlawn Cemetery, investments and burials.

Our income and expenses for fiscal year 2011 are as follows:

Recurring sources	\$ 19,428.43
Extraordinary Item	\$ 5,211.20
Total Income	\$ 24,639.63
Expenses	\$ 35,699.22
Total revenue	\$ (11,059.59)

Currently our maintenance costs far outweigh our income and we are operating with a deficit averaging over \$15,000 per year. As our maintenance costs increase and our income decreases, we may not be able to properly care for our cemeteries in the future.

We have requested funding from the town for the upkeep of the Veteran's graves as required by Maine law (Title 13 M.R.S.A. section 1101). Although this funding will be extremely helpful, it will only cover a small portion of our expenses.

As a non-profit organization, any tax-deductible donation would be accepted in order to assist us in our mission to properly care for our communities' cemeteries.

Thank you,  
South Berwick Cemetery Association  
Maynard Hanson, President  
Scott Brown, Superintendent  
Bruce Whitney, Treasurer  
Robin Hilton, Secretary  
Gerald MacPherson  
Sue Roberge  
Paul Hussey



**Graves in Portland Street Cemetery of two brothers whose family home still stands on Portland Street. Augustus Nason, whose stone is at left, was killed in the Battle of the Wilderness on May 22, 1864 during the Civil War. These graves are among many cared for by the Cemetery Association. (Photo courtesy the Old Berwick Historical Society.)**

## *SoBo Central*

This year SoBo Central introduced the **South Berwick Lantern Fest**. Organized by the board of SoBo Central, the Fest drew more than 1,000 people to the lawn of Spring Hill. Hundreds of people paraded down to the water with mostly homemade lanterns, led by a beautiful flying crane lantern. At the waterside, lanterns were released into the night sky and onto the pond, while local musicians sang and played instruments along the way. We look forward to this wonderful community gathering again in August of 2012.

The Lantern Fest was the first step by SoBo Central into organizing its own programs, in addition to those that came together to form this organization. A non-profit based in South Berwick, SoBo Central was formed in 2009 to bring together citizens working to make South Berwick the kind of town we all want to live in. The organization provides insurance and administrative support for groups working to keep our town healthy - environmentally, socially and economically. We invite all residents and business people to join us for any and all of our events and programs. Here are the reports from SoBo Central's programs:

**The South Berwick Fuel Fund** The South Berwick Fuel Fund helps town residents who find themselves short on funds and have an empty fuel tank. Recipients must meet the criteria set by SoBo Central and administered by the Town to qualify for 100 gallons of fuel. A successful annual soup supper, held at Spring Hill Restaurant, that netted over \$2200, a match to meet the \$1000.00 donation by Steve Lizio, and checks from individuals totaling \$2600 raised a grand total of \$5800 in 2011 to add to the fuel fund to help those in need.

**The South Berwick Community Food Pantry** in 2012 moves into its eighth year of operation and its third year under SoBo Central. The pantry continues to receive many generous donations of food, services, and money that allow us to meet the growing demand from needy residents of South Berwick. We rely on the York County Food Rescue for monthly contributions of food as well as Hannaford's in Dover where we pick up excess food from the deli and meat departments each week. We also benefit greatly from Central School's 100-day food drive and the US Postal Service food drive each spring. Pantry usage increased again in 2011 by about 38 percent over the previous year. Pantry volunteers come from throughout the community and most are affiliated with one or more of these organizations: First Baptist Church, Free Baptist Church, Our Lady of the Angels Parish, First Parish Federated Church, Seventh Day Adventist Church, Rye Bethany Church, the Bible Speaks and the South Berwick Rotary. The Food Pantry is open every Thursday from 6 to 7:30 pm and on the first and third Friday of the month from 10 to 11:30 am.

**Hot Summer Nights** will again fill the air with music and stories from talented local artists. Last season was phenomenal, with stellar Thursday evening weather and wonderful music and friends to accompany it. This upcoming season should be no different. Keep your fingers crossed that the weather gods stay on our side and we hope to see all of our friends and family on the Central School lawn. As always, we thank each and every one of our sponsors for making these shows possible!

**SmartGrowth South Berwick's** annual Home for the Holidays celebration was its biggest yet, with more attractions and shops involved than ever before. After seven years the event has become a staple of the community's holiday celebration in early December. The Women's Holiday Art Sale, held in conjunction with Home for the Holidays, spread out to three downtown locations where 13 local artisans celebrated that event's 13th year, while minstrels, pony rides, carolers and an ice sculptor entertained community members who strolled the downtown and enjoyed crafts, food and shopping during the year's darkest days. SoBo Central launched its first downtown scavenger hunt, encouraging strollers to visit more stores and make their way down to the prizes at lower Main Street. In the fall, SmartGrowth South Berwick also sponsored a candidates night for School Board and Town Council incumbents, allowing townspeople to learn more about the residents running for local office.

**The Friends of Powderhouse** continued in 2011 to offer refreshments for skiers and sledders at Powderhouse Hill during the hours that the lift was open. The lack of natural snow in 2011 abbreviated the skiing and sledding opportunities again this year at the hill. But when snow was falling, local families continued to come out for healthy, affordable local entertainment and exercise in the fresh winter air.

Respectfully submitted,  
Amy Miller, Secretary

## Strawberry Festival

The Strawberry Festival is still going very strong, and, believe it or not, into its 37th very berry year. All of the festivities would not have been possible without the unbounded energy of the citizens of South Berwick, so thank you. Over 700 volunteer hours were spent preparing the Central School area for the Festival, hulling berries, setting up tents, serving shortcakes and strawberries, and don't forget cleaning up afterwards. Where does the money go that the Festival makes, you may ask? Right back into our community. This past year we have awarded almost \$10,000 to various organizations. Grants were awarded to:

- Marshwood High School Music Boosters for uniforms.
- Town of South Berwick recreation department for the Granite State Zoo program.
- The Great Works Regional Land Trust for a digital camera.
- Central School for "Our Town Activity Workbook", Fine Arts week, and Odiorne Point field trip.
- South Berwick/ Eliot Rotary Kids' Day for the purchase of A-frame signs.
- South Berwick Garden Club for extensive trimming and clean up of various areas.
- South Berwick Police Department street pedestrian crossing signs.
- Town of South Berwick for the Dennis Smith Memorial Bench.

Special thanks must also go out to those community members on the Strawberry Festival Committee. Without their energy and time, the Festival would not have been possible. Those committee members include: Marcia Flinkstrom, Judy Gordon, Jean Graunke, Patti Leach, Khayyam Mohammed, Andy Parker, Terry Poulin, Jim Protzman, Regina Parker and Scarlett Hanson. A very special "thank you" goes out to Terry Poulin, who has retired as Chairman of the Festival Committee this year. She has devoted her talent and leadership to the success of the Festival for almost 20 years, and she will surely be missed by the committee members and volunteers.

Volunteers are still needed. We are blessed to reside in such a close - knit community as South Berwick, where many volunteers help make this tradition a success. To volunteer for the Hulling Party on Friday June 29th, please email [hulling@southberwickstrawberryfestival.com](mailto:hulling@southberwickstrawberryfestival.com) or for the Strawberry Tent on Saturday June 30th [tent@southberwickstrawberryfestival.com](mailto:tent@southberwickstrawberryfestival.com)

We look forward to seeing you all again this year, so mark your calendar for the last Saturday in June. You can also visit our website for information regarding the Festival. [www.southberwickstrawberryfestival.com](http://www.southberwickstrawberryfestival.com)

Respectfully submitted,  
Khayyam Mohammed  
Publicity Coordinator



Committee members: front row l-r, Jean Graunke, Judy Gordon, Marcia Flinkstrom, Terry Poulin, Catalina Bakas, Scarlett Hanson. Back row l-r, Patti Leach, Andy Parker, Regina Parker, Jim Protzman & Khayyam Mohammed.

**2010-2011 Unpaid Real Estate Taxes**

A & R General Contracting LLC	1,665.55	Lavigne, Leo R & Diane	2,440.91	*
A & R General Contracting LLC	2,160.81	Leach, Mark T	3,912.41	
Anderson, Eric & Ryan	4,178.17	Leavitt, Charles A Jr & Marianne	3,104.56	*
Bain, Bruce	1,943.37	Lindgren, Bryan	3,768.96	*
Bickford, Monica	3,060.77	**	3,995.46	
Blanchard, Donald L	172.14	Manville, Elliott H & Susan B	2,032.46	**
Blanchard, Donald L & Ann Marie	2,489.99	*	17.06	*
Blanchard, Donald L & Ann Marie	1,053.40	Messina, Mary Juanita Living Trust	19.69	*
Blankenship, Peggyanne	2,124.57	*	792.75	
Boston & Maine Railroad Corporation	653.83	Michaud & Bickford	1,636.84	*
Breed, Allan T & Aborn	1,576.44	*	1,738.01	
Carey, Maureen L Trustee		Michaud, Rebecca	954.32	
(Mary B Realty Trust)	613.06	*	332.20	
Carey, Maureen L Trustee		Owner Unknown	288.41	
(Mary B Realty Trust)	73.99	*	163.08	
Chamblee, John & Kimberly	3,516.79	*	303.51	
Clark, Kathleen C	2,557.94	**	670.44	*
Connors, Jennifer J	2,755.63	*	4,028.68	*
Cormier Realty Trust		Porter, Jason D & Berounsky, Robin H	1,837.70	*
(Kristen Legere, Trustee)	2,580.59	Ramsdell Sand & Gravel Inc	4,235.55	
Dagan, Mary L	19.90	*	537.56	
Donahue, Cheryl Trustee		Ramsdell Sand & Gravel Inc	537.56	
(Marie Donahue Trust)	3,471.49	*	1,448.07	**
Downing, Charles & Bonnie	5,543.15	Richards, Michelle Roberts & Christopher D	19.63	*
Duke, Shari	197.81	Roberge Rentals LLC	2,084.77	*
Dwelley, Neal S	1,630.80	Roberge Rentals LLC	3,175.53	
Eastbrook Timber Company Inc	1,182.33	Sanborn, James E	2,198.56	*
Eastbrook Timber Company Inc	309.55	Schneider, Craig E & Pamela J	178.18	*
Eastbrook Timber Company Inc	190.26	Schoolhouse Meadow LLC	3,365.79	*
Eastbrook Timber Company Inc	255.19	Shadallah, Peter J, Alice J & Lori J	1,624.76	
Eastman, Gary E	1,508.49	*	2,024.91	*
Elios, Corrine J	923.45	*	1,150.62	*
Emerson, Ernest J & Mary I	107.24	*	1,683.65	
Estes, Kirk D	2,955.07	*	902.98	
Evans, Teresa M	424.31	*	1,688.18	
Gallo, Patrice D	111.74	*	1,550.41	
Gallo, Patrice D	5,968.95	*	4,736.87	*
Goodwin, Jeannie M	1,626.27	*	397.13	
Goulet, Patricia A	3,395.99	Turner, James R	3,569.64	*
Gove, Manley C	191.77	Van Etten, Michael A & Stacy A	1,322.76	*
Gove, Manley C & Linda J	579.84	Varieur, Pauline	1,261.33	
Gove, Manley C Sr.	883.35	Walsh, Laurie	1,633.82	
Kamark Trust	1,004.15	Weston, Keith R & Marjorie G	3,830.96	
Kendall, Melissa A	2,320.47	*	755.45	*
Kenney, Darrell J	67.19	*	1,795.39	
Kingsley, Edwin F III & Kathleen A	3,491.12	**	2,183.46	
Knox, Frederick Trustee		Will, Debbie L	647.79	
(Margaret Knox Trust)	1,132.42	*	3,240.46	*
		<b>Total</b>	<b>\$158,488.56</b>	

*Tax Collector (continued)*

**2010/2011 Unpaid Personal Property Taxes**

Bit 'O Green Landscaping (Shaun Baker)	113.25
The Catered Event	26.42 *
<b>Total</b>	<b>\$139.67</b>

**2009/2010 Unpaid Real Estate Taxes**

A & R General Contracting LLC	1,774.07 *
A & R General Contracting LLC	2,175.12 *
Anderson, Eric & Ryan	121.30 *
Bain, Bruce	1,922.80 *
Bickford, Monica	1,379.05 *
Blankenship, PeggyAnne	1,960.80 *
Clark, Kathleen C	1,618.46 *
Donahue, Marie A Revocable Trust	1,730.52 *
Duke, Shari	199.12 *
Dwellely, Neal S	1,342.92 *
Eastbrook Timber Company Inc	1,190.16 *
Eastbrook Timber Company Inc	311.60 *
Eastbrook Timber Company Inc	191.52 *
Eastbrook Timber Company Inc	256.88 *
Eastman, Gary E	1,518.48 *
Estes, Kirk D	174.41 *
Evans, Raymond J Sr & Teresa M	155.80 *
Goodwin, Jeannie M	489.79 *
Goulet, Patricia A	3,385.04 *
Gove, Manley C	193.04 *
Gove, Manley C & Linda J	583.68 *
Gove, Manley C Sr	889.20 *
Kamark Trust	1,010.80 *
Kingsley, Edwin R III & Kathleen A	1,989.94 *
Leach, Mark T	2,829.12 *
Legere Kristen, Trustee Cormier Realty Trust	2,597.68 *
Lindgren, Bryan	3,760.48 *
Manville, Elliott H & Susan B	3,988.48 *
McCarthy, Margaret R Heirs	2,031.11 *
Michaud & Bickford	798.00 *
Michaud, Rebecca	1,647.68 *
Mushorn, Marjorie	1,043.45 *
Myers, Kevin	1,105.04 *
Northern New England Telephone	4,468.80
Owner Unknown	334.40
Owner Unknown	290.32
Owner Unknown	164.16
Owner Unknown	305.52

**2009/2010 Unpaid Real Estate Taxes (Con't)**

Pinkham, Richard E & Diane C	4,021.92 *
Ramsdell Sand & Gravel Inc	4,263.60 *
Ramsdell Sand & Gravel Inc	541.12 *
Sanborn, James E	3,163.12 *
Shadallah, Peter J & Alice J & Lori J	2,609.00 *
Soule-Hinds, Susan P	2,038.32 *
Sterling, Allen Jr & Shirley J	1,614.24 *
Turner, James R	399.76 *
Van Etten, Michael A & Stacy A	3,559.84 *
Varieur, Pauline	997.47 *
Wile, Michael & Lori	1,702.13 *
Will, Debbie L	2,197.92 *
Wittner, Roger K & Marlene L	647.70 *
Wittner, Roger K & Marlene L	1,882.31 *
<b>Total</b>	<b>\$81,567.19</b>

**2009/2010 Unpaid Personal Property Taxes**

Dover Internal Medicine (Paul T Berry MD)	26.60 *
<b>Total</b>	<b>\$26.60</b>

**2008/2009 Unpaid Real Estate Taxes**

Owner Unknown	327.80
Owner Unknown	284.59
Owner Unknown	160.92
Owner Unknown	299.49
Pinkham, Richard E & Diane C	1,937.47 *
<b>Total</b>	<b>\$3,010.27</b>

All taxes were outstanding as of June 30, 2011  
 \* indicates paid in full after June 30, 2011  
 \*\* indicates partial payment made after June 30, 2011  
 Payments posted through April 9, 2012

## 2010-2011 Abatements

<u>NAME</u>	<u>MAP/LOT</u>	<u>AMOUNT</u>	<u>REASON</u>
Donald L Blanchard	031-027	578.33	Multiple Building Adjustment
Donald L Blanchard	008-021	446.96	Non-buildable land
Mark Phillips	008-049-1	661.38	No road access
Brian, Linda, & Eric Conley	003-010-002	259.72	Property in York
		261.44	Property in York
		256.28	Property in York
Brian & Linda Conley	003-010	39.26	Partial acreage in York
		39.52	Partial acreage in York
		38.74	Partial acreage in York
MaryAnn Hyder	035-067	143.45	Homestead Exemption omitted
<b>Total</b>		<b>\$2,725.08</b>	



Community members work along with children to create the outdoor classroom at Central School.  
Photo credit: <http://cesgarden.blogspot.com/>

*Financial Audit Report*  
*Year Ended*  
*June 30, 2011*

*Smith and Associates*  
*Certified Public Accountants*  
*Yarmouth, Maine*

**TOWN OF SOUTH BERWICK  
SOUTH BERWICK, MAINE  
JUNE 30, 2011**

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# Smith & Associates, CPAs

*A Professional Association*

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50 Forest Falls Drive, Suite 3 • Yarmouth, Maine 04096  
Ph (207) 846-8881 • Fax (207) 846-8882  
www.smithassociatescpa.com

## **REPORT OF CERTIFIED PUBLIC ACCOUNTANTS**

### **Independent Auditors' Report**

Town Council and Manager  
TOWN OF SOUTH BERWICK  
South Berwick, Maine

We have audited the accompanying financial statements of the governmental activities and remaining fund information, which collectively comprise the financial statements, of the Town of South Berwick, Maine as of and for the year ended June 30, 2011, as listed in the table of contents. These financial statements are the responsibility of the Town's Management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and remaining fund information of the Town of South Berwick and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of South Berwick has not presented Management Discussion and Analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the basic financial statements.

*Smith & Associates*

SMITH & ASSOCIATES, CPAs  
A Professional Association

Yarmouth, Maine  
November 22, 2011

**TOWN OF SOUTH BERWICK  
STATEMENT OF NET ASSETS  
JUNE 30, 2011**

	<u>Primary Government Governmental Activities</u>
<b>Assets</b>	
Cash	\$ 5,215,623
Investments	232,665
Accounts Receivable	117,838
Taxes Receivable	2,421
Tax Liens Receivable	271,804
Capital Assets, Net of Accumulated Depreciation	<u>5,853,057</u>
<b>Total Assets</b>	<b><u>\$ 11,693,408</u></b>
<b>Liabilities</b>	
Accounts Payable	\$ 191,049
Accrued Expenses	296,849
Escrow Accounts	25,754
Bonds Payable:	
Payable Within One Year	247,263
Payable in More Than One Year	<u>2,858,264</u>
<b>Total Liabilities</b>	<b><u>\$ 3,619,179</u></b>
<b>Net Assets</b>	
Invested in Capital Assets, Net of Related Debt	\$ 2,747,530
Restricted for:	
Permanent Funds, Non-Expendable	5,500
Tax Incremental Financing	17,108
Unrestricted	<u>5,304,091</u>
<b>Total Net Assets</b>	<b><u>\$ 8,074,229</u></b>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF SOUTH BERWICK  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2011**

<u>Functions/Programs</u>	<u>Expenses</u>	Net (Expense) Revenue & Changes in Net Assets			
		<u>Program Revenues</u>		<u>Primary Government</u>	
		<u>Charges for Services</u>	<u>Operating Grants &amp; Contributions</u>	<u>Capital Grants Contributions</u>	<u>Governmental Activities</u>
<b>Primary Government</b>					
<b>Governmental Activities</b>					
General Government	\$ 1,703,038	274,001	\$ 8,000	\$ 0	\$ (1,421,037)
Public Safety	1,638,730	224,502	260	0	(1,413,968)
Public Works & Sanitation	1,979,950	761,270	200,000	74,400	(944,280)
Public Health & Welfare	81,502	0	9,874	0	(71,628)
Culture & Recreation	449,243	79,427	24,243	0	(345,573)
Education	6,080,974	0	0	0	(6,080,974)
Fixed Charges	371,019	0	0	0	(371,019)
Interest on Long-Term Debt	77,272	0	25,999	0	(51,273)
Depreciation - Unallocated	326,843	0	0	0	(326,843)
Tax Incremental Financing	<u>17,106</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(17,106)</u>
<b>Total Primary Government</b>	<b><u>\$ 12,725,677</u></b>	<b><u>\$ 1,339,200</u></b>	<b><u>\$ 268,376</u></b>	<b><u>\$ 74,400</u></b>	<b><u>\$(11,043,701)</u></b>
<b>General Revenues</b>					
Property Taxes					\$ 10,714,027
Grants & Contributions Not Restricted to Special Programs					674,175
Unrestricted Investment Earnings					<u>43,329</u>
<b>Total General Revenues</b>					<b><u>\$ 11,431,531</u></b>
<b>Changes in Net Assets</b>					<b>\$ 387,830</b>
<b>Net Assets – July 1, 2010</b>					<u>7,686,399</u>
<b>Net Assets – June 30, 2011</b>					<b><u>\$ 8,074,229</u></b>

The Notes to the Financial Statements are an Integral Part of This Statement.

**EXHIBIT III**

**TOWN OF SOUTH BERWICK  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2011**

	General Fund	Library Constructio n	Other Government al Funds	Total Governmental Funds
<b>Assets</b>				
Cash	\$ 4,916,749	\$ 0	\$ 298,874	\$ 5,215,623
Investments	0	0	232,665	232,665
Taxes Receivable	2,421	0	0	2,421
Tax Liens Receivable	271,804	0	0	271,804
Accounts Receivable	117,838	0	0	117,838
Due From Other Funds	<u>0</u>	<u>1,549,593</u>	<u>1,076,885</u>	<u>2,626,478</u>
<b>Total Assets</b>	<b><u>\$ 5,308,812</u></b>	<b><u>\$ 1,549,593</u></b>	<b><u>\$ 1,608,424</u></b>	<b><u>\$ 8,466,829</u></b>
<b>Liabilities &amp; Fund Balance</b>				
<b>Liabilities</b>				
Accounts Payable	\$ 191,049	\$ 0	\$ 0	\$ 191,049
Accrued Expenses	59,904	0	0	59,904
Deferred Revenues	370,501	0	0	370,501
Due to Other Funds	<u>2,437,896</u>	<u>0</u>	<u>188,582</u>	<u>2,626,478</u>
<b>Total Liabilities</b>	<b><u>\$ 3,059,350</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 188,582</u></b>	<b><u>\$ 3,247,932</u></b>
<b>Fund Balance</b>				
<i>Reserved, Reported In:</i>				
<i>Nonspendable</i>				
Permanent Funds – Non-Expendable	\$ 0	\$ 0	\$ 5,500	\$ 5,500
<i>Restricted</i>				
Tax Incremental Financing	17,108	0	0	17,108
<i>Committed</i>				
Library Construction	0	1,549,593	0	1,549,593
Capital Projects	0	0	922,066	922,066
<i>Unreserved, Reported In:</i>				
<i>Assigned</i>				
Special Revenue Funds	0	0	102,244	102,244
Permanent Funds, Expendable	0	0	390,032	390,032
General Fund, Designated	22,110	0	0	22,110
<i>Unassigned</i>				
General Fund	<u>2,210,244</u>	<u>0</u>	<u>0</u>	<u>2,210,244</u>
<b>Total Fund Balance</b>	<b><u>\$ 2,249,462</u></b>	<b><u>\$ 1,549,593</u></b>	<b><u>\$ 1,419,842</u></b>	<b><u>\$ 5,218,897</u></b>
<b>Total Liabilities &amp; Fund Balance</b>	<b><u>\$ 5,308,812</u></b>	<b><u>\$ 1,549,593</u></b>	<b><u>\$ 1,608,424</u></b>	<b><u>\$ 8,466,829</u></b>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF SOUTH BERWICK  
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO  
STATEMENT OF NET ASSETS  
JUNE 30, 2011**

**Total Fund Balance – Total Governmental Funds** \$ 5,218,897

**Amounts Reported for Governmental Activities in the Statement of Net Assets are different because:**

Capital assets used in governmental activities are not current financial resources and therefore are not reported in the governmental funds balance sheet. 5,853,057

Interest payable on long-term debt does not require current financial resources and therefore interest payable is not reported as a liability in governmental funds balance sheet. (25,812)

Property tax revenues are reported in the governmental funds balance sheet under NCGA interpretation-3, *revenue recognition-property taxes* and intergovernmental revenues were deferred. 370,501

Long term liabilities are not due and payable in the current period and therefore they are not reported in the governmental funds balance sheet:

Due in One Year	\$ 247,263	
Due in More Than One Year	2,858,264	
Accrued Compensated Absence Pay	<u>236,887</u>	<u>(3,342,414)</u>

**Net Assets of Governmental Activities** \$ 8,074,229

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF SOUTH BERWICK  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2011**

	<u>General Fund</u>	<u>Library Construction</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues</b>				
Taxes	\$ 10,717,164	\$ 0	\$ 0	\$ 10,717,164
Intergovernmental	687,081	0	257,282	944,363
Licenses, Permits & Fees	62,741	0	0	62,741
Charges for Services	504,135	0	715,147	1,219,282
Investment Income	14,652	0	28,677	43,329
Miscellaneous	<u>56,406</u>	<u>0</u>	<u>771</u>	<u>57,177</u>
<b>Total Revenues</b>	<b><u>\$ 12,042,179</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 1,001,877</u></b>	<b><u>\$ 13,044,056</u></b>
<b>Expenditures</b>				
<i>Current</i>				
General Government	\$ 1,568,091	\$ 0	\$ 139,277	\$ 1,707,368
Public Safety	1,667,101	0	41,762	1,708,863
Public Works & Sanitation	1,108,503	0	880,836	1,989,339
Public Health & Welfare	79,041	0	2,309	81,350
Culture & Recreation	179,045	84,393	184,747	448,185
Education	6,080,974	0	0	6,080,974
Debt Service	216,823	0	17,899	234,722
Fixed Charges	371,019	0	0	371,019
TIF	17,106	0	0	17,106
<i>Capital Outlay</i>	<u>8,000</u>	<u>0</u>	<u>0</u>	<u>8,000</u>
<b>Total Expenditures</b>	<b><u>\$ 11,295,703</u></b>	<b><u>\$ 84,393</u></b>	<b><u>\$ 1,266,830</u></b>	<b><u>\$ 12,646,926</u></b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b><u>\$ 746,476</u></b>	<b><u>\$ (84,393)</u></b>	<b><u>\$ (264,953)</u></b>	<b><u>\$ 397,130</u></b>
<b>Other Financing Sources (Uses)</b>				
Transfers In (Out)	\$ (277,500)	\$ 133,986	\$ 143,514	\$ 0
Proceeds From Bonds & Notes	<u>0</u>	<u>1,500,000</u>	<u>700,000</u>	<u>2,200,000</u>
<b>Total Other Financing Sources (Uses)</b>	<b><u>\$ (277,500)</u></b>	<b><u>\$ 1,633,986</u></b>	<b><u>\$ 843,514</u></b>	<b><u>\$ 2,200,000</u></b>
<b>Net Change in Fund Balance</b>	<b>\$ 468,976</b>	<b>\$ 1,549,593</b>	<b>\$ 578,561</b>	<b>\$ 2,597,130</b>
<b>Fund Balance – July 1, 2010</b>	<b><u>1,780,486</u></b>	<b><u>0</u></b>	<b><u>841,281</u></b>	<b><u>2,621,767</u></b>
<b>Fund Balance – June 30, 2011</b>	<b><u>\$ 2,249,462</u></b>	<b><u>\$ 1,549,593</u></b>	<b><u>\$ 1,419,842</u></b>	<b><u>\$ 5,218,897</u></b>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF SOUTH BERWICK  
RECONCILIATION OF THE STATEMENT OF REVENUES,  
EXPENDITURES AND CHANGES IN FUND BALANCE OF GOVERNMENTAL FUNDS  
TO THE STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2011**

**Net Change In Fund Balance – Total Governmental Funds** \$ 2,597,130

**Amounts Reported for Governmental Activities in the Statement of Net Assets are different because:**

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount of capital assets recorded in the current period. 85,390

Depreciation expense on capital assets is reported in the Government-Wide Statement of Activities and changes in net assets, but they do not require the use of current financial resources. Therefore, depreciation expense is not reported as expenditure in governmental funds. (326,843)

The issuance of long-term debt (e.g. accrued compensated absence pay) provides current financial resources to Governmental funds, while the repayment of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets. This amount is the net effect of these differences in the treatment of long-term debt and related items. (2,027,875)

Some property tax will not be collected for several months after the Town’s fiscal year end; they are not considered “available” revenues in the governmental funds. This amount is the net effect of the differences and deferred intergovernmental revenues. 69,451

Accrued interest expense on long-term debt is reported in the Government-Wide Statement of Activities and changes in net assets, but does not require the use of current financial resources, therefore, accrued interest expense is not reported as expenditures in governmental funds. (14,040)

Disposals, retirements, and adjustments in Capital Assets are reported in the Government-Wide Statement of Activities and changes in net assets, but does not require the use of current financial resources, therefore, losses on disposals are not reported as expenditures in governmental funds. 4,617

**Change In Net Assets of Governmental Activities** \$ 387,830

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. – General Statement**

The Town of South Berwick, Maine was incorporated in 1814 under the laws of the State of Maine and currently operates under a Town Manager-Council Form of Government.

The accounting and reporting policies of the Town relating to the funds and account groups included in the accompanying basic financial statements conform to generally accepted accounting principles as applicable to state and local governments. Generally accepted accounting principles for local governments include those principles prescribed by the Governmental Accounting Standards Board (GASB), the American Institute of Certified Public Accountants in the publication entitled *Audits of State and Local Governmental Units* and by the Financial Accounting Standards Board (when applicable). The more significant accounting policies of the Town are described below.

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management’s Discussion and Analysis – for State and Local Governments*. Certain of the significant changes in the Statement include the following:

The financial statements include:

- A Management Discussion and Analysis (MD&A) section providing an analysis of the Town’s overall financial position and results of operations. Management of the Town has elected to omit the MD&A as indicated in the Independent Auditor’s Report.
- Financial statements prepared using full accrual accounting for all of the Town’s activities.
- A change in the fund financial statements to focus on the major funds.

These and other changes are reflected in the accompanying financial statements including notes to financial statements.

**B. – Financial Reporting Entity**

The Town's combined financial statements include the accounts of all Town of South Berwick operations. The criteria for including organizations as component units within the Town's reporting entity, as set forth in Section 2100 of GASB's *Codification of Governmental Accounting and Financial Reporting Standards*, include whether:

- The organization is legally separate (can sue and be sued in their own name).
- The Town holds the corporate powers of the organization.
- The Town appoints a voting majority of the organization's board.
- The Town is able to impose its will on the organization.
- The organization has the potential to impose a financial benefit/burden on the Town.
- There is fiscal dependency by the organization on the Town.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**B. – Financial Reporting Entity (Continued)**

Based on the aforementioned criteria, the Town of South Berwick has no component units that are not included in this report.

**C. – Basic Financial Statements – Government-Wide Statements**

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type.

In the government-wide Statement of Net Assets, both the governmental and business-type activities columns (a) are presented on a consolidated basis by column (b) and are reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net assets are reported in three parts – invested in capital assets, net of related debt; restricted net assets; and unrestricted net assets. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions. The functions are also supported by general government revenues (property taxes, certain intergovernmental revenues, charges for services, etc). The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Program revenues must be directly associated with the function of a business-type activity. Operating grants include operating-specific and discretionary (whether operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs (by function) are normally covered by general revenue (property taxes, intergovernmental revenues, interest income, etc).

**D. – Basic Financial Statements – Fund Financial Statements**

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprises its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements. The following fund types are used by the Town.

**Governmental Funds**

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**D. – Basic Financial Statements – Fund Financial Statements (Continued)**

*General Fund* is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

*Special Revenue Funds* are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

*Capital Projects Funds* are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by business-type/proprietary funds). The Library Construction Project is considered a major fund.

*Permanent Funds* are used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the reporting government's programs, that is, for the benefit of the government or its citizenry. A permanent fund would be used, for example, to account for the perpetual care endowment of a municipal cemetery.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Non-major funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues or expenditures/expenses of either fund category or the governmental and enterprise combined) for the determination of major funds. The non-major funds are combined in a column in the fund financial statements.

**E. – Measurement Focus/Basis of Accounting**

Measurement focus refers to what is being measured; basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The government-wide statements are reported using the economic resources measurement focus and the accrual basis of accounting. The economic resources measurement focus means all assets and liabilities (whether current or non-current) are included on the statement of net assets and the operating statements present increases (revenues) and decreases (expenses) in net total assets. Under the accrual basis of accounting, revenues are recognized when earned. Expenses are recognized at the time the liability is incurred.

Governmental fund financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual; i.e., when they become both measurable and available. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**E. – Measurement Focus/Basis of Accounting (Continued)**

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. A one-year availability period is used for recognition of all other Governmental fund revenues. However, debt service expenditures, as well as expenditures related to compensated absences are recorded only when payment is due.

**F. – Budgetary Control**

Formal budgetary accounting is employed as a management control for the general fund of the Town of South Berwick.

The Town of South Berwick's policy is to adopt an annual budget for operations. The budget is presented on the modified accrual basis of accounting, which is consistent with generally accepted accounting principles.

The following procedures are followed in establishing budgetary data reflected in the financial statements:

1. Early in the second half of the last fiscal year the Town prepared a budget for this fiscal year beginning July 1. The operating budget includes proposed expenditures and the means of financing them.
2. A meeting of the inhabitants of the Town of South Berwick was then called for the purpose of adopting the proposed budget after public notice of the meeting was given.
3. The budget was adopted subsequent to passage by the inhabitants of the Town.

The Town does not adopt budgets for the Special Revenue Funds.

**G. – Cash and Investments**

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and cash with fiscal agent. Investments are recorded at fair market value.

**H. – Capital Assets**

Capital assets purchased or acquired with an original cost of \$5,000 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**H. – Capital Assets (Continued)**

Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings & Improvements	15 – 40 Years
Land Improvements	25 Years
Vehicles	4 – 30 Years
Furniture, Fixtures & Equipment	7 – 40 Years

The Town of South Berwick has elected not to retroactively report their major general infrastructure assets.

**I. – Compensated Absences**

Under the terms of personnel policies and union contracts, vacation, sick leave and compensation time are granted in varying amounts according to length of service. The Town of South Berwick recognizes accumulated sick annual leave compensation during the period in which the related liability is incurred. In compliance with the Town's personnel policies, the total for accrued compensated absence pay was \$236,887 at June 30, 2011.

**J. – Interfund Activity**

Interfund activity is reported as loans, services provided, reimbursements or transfers. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to be at market or near market rates, are treated as revenues and expenditures/expenses. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related cost as a reimbursement. All other interfund transactions are treated as transfers.

**K. – Equity Classifications**

**Government-Wide Statements**

Net assets represent the differences between assets and liabilities. Equity is classified as net assets and displayed in three components:

- Invested in capital assets, net of related debt – consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- Restricted net assets – consists of net assets with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**K. – Equity Classifications**

**Government-Wide Statements**

- Unrestricted net assets – all other net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

**Fund Statements**

Governmental fund equity is classified as fund balance. In the governmental fund financial statements, fund balances are classified as nonspendable, restricted, or unrestricted (committed, assigned or unassigned). Restricted represents those portions of fund balance where constraints placed on the resources are either externally imposed or imposed by law through constitutional provisions or enabling legislation. Committed fund balance represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen, such as an appropriation. Assigned fund balance is constrained by the Board’s intent to be used for specific purposes by directive. See Note 6 for additional information about fund balances.

**L. – Use of Estimates**

Preparation of financial statements in conformity with GAAP requires the use of management’s estimates and assumptions. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

**NOTE 2 – CASH AND CASH EQUIVALENTS**

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. Agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests such excess funds in checking accounts, savings accounts, certificates of deposit and U.S. government obligations (through an investment group owned by a financial institution).

**Deposits**

The Town’s deposits are categorized as follows to give an indication of the level of risk assumed by the Town at year end: Category 1 includes deposits covered by federal depository insurance or by collateral held by the Town or by the Town’s agent in the Town’s name; Category 2 includes uninsured deposits covered by collateral held by the pledging financial institution’s trust department or agent in the Town’s name; Category 3 includes uninsured and uncollateralized deposits.

At June 30, 2011, cash and cash equivalents were entirely secured. At June 30, 2011 investments comprised of the following:

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 2 – CASH AND CASH EQUIVALENTS (CONTINUED)**

**Deposits (Continued)**

<u>Investments</u>	Market <u>Value</u>	<u>1</u>	Category <u>2</u>	<u>3</u>
Stocks	\$ 231,396	\$ 0	\$ 231,396	\$ 0
Bonds	<u>1,269</u>	<u>0</u>	<u>1,269</u>	<u>0</u>
<b>Total</b>	<b><u>\$ 232,665</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 232,665</u></b>	<b><u>\$ 0</u></b>

**NOTE 3 – PROPERTY TAXES**

The Town is responsible for assessing, collecting and distributing property taxes in accordance with enabling state legislation. The Town of South Berwick's property tax is levied on the assessed value listed as of the prior April 1<sup>st</sup> for all taxable real and personal property located in the Town. Assessed values are periodically established by the Assessor at 100% of assumed market value. The assessed value for the list of April 1, 2010 upon which the levy for the year ended June 30, 2011, was based amounted to \$649,473,186. This assessed value was 94.1% of the 2011 State valuation of \$690,450,000.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay and amounted to \$465,899 for the year ended June 30, 2011.

In the fund financial statements, property taxes are recognized in compliance with NCGA Interpretation – 3, *Revenue Recognition – Property Taxes* which states that such revenue is recorded when it becomes measurable and available. Available means due, or past due and receivable within the current period and collected no longer than 60 days after the close of the current period. In the government-wide financial statements, property taxes are recognized under the accrual method.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid. The following summarizes the 2010-2011 levy:

Assessed Value	\$ 649,473,186
Less: Homestead Exemption	(8,350,500)
BETE	<u>(1,005,680)</u>
Net Assessed Value	\$ 640,117,006
Tax Rate (Per \$1,000)	<u>15.10</u>
Commitment	\$ 9,665,767
Supplemental Taxes Assessed	<u>0</u>
	\$ 9,665,767
Less: Abatements	(4,300)
Collections	(9,502,839)
Transferred to Lien	<u>(157,401)</u>
	\$ 1,227
Receivable at Year End	<u>\$ 1,227</u>
Collection Rate	<u>98.3%</u>

Property taxes were due on September 30, 2010, and March 31, 2011, with interest charged at a rate of 7% on delinquent accounts.

**TOWN OF SOUTH BERWICK**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2011**

**NOTE 4 – CAPITAL ASSETS**

Capital asset activity for the year ended June 30, 2011, was as follows:

	Beginning Balance <u>7/01/10</u>	Additions/ Completions	Retirements/ Adjustments	Ending Balance <u>6/30/11</u>
<b>Governmental Activities</b>				
Capital Assets not being Depreciated:				
Land	\$ 1,550,686	\$ 0	\$ 0	\$ 1,550,686
Artwork	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Total Capital Assets not being Depreciated	<u>\$ 1,555,686</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,555,686</u>
Capital Assets, Being Depreciated:				
Buildings & Improvements	\$ 3,926,895	\$ 0	\$ 0	\$ 3,926,895
Land Improvements	148,026	0	0	148,026
Vehicles	2,191,058	37,451	41,545	2,186,964
Furniture, Fixtures & Equipment	<u>1,555,200</u>	<u>47,939</u>	<u>0</u>	<u>1,603,139</u>
Total Capital Assets, Being Depreciated	<u>\$ 7,821,179</u>	<u>\$ 85,390</u>	<u>\$ 41,545</u>	<u>\$ 7,865,024</u>
Less Accumulated Depreciation for:				
Buildings & Improvements	\$ 1,241,393	\$ 107,225	\$ 0	\$ 1,348,618
Land Improvements	84,760	5,921	0	90,681
Vehicles	1,102,404	124,303	41,162	1,185,545
Furniture, Fixtures & Equipment	<u>858,415</u>	<u>89,394</u>	<u>5,000</u>	<u>942,809</u>
Total Accumulated Depreciation	<u>\$ 3,286,972</u>	<u>\$ 326,843</u>	<u>\$ 46,162</u>	<u>\$ 3,567,653</u>
Total Capital Assets, being depreciated, Net	<u>\$ 4,534,207</u>	<u>\$ (241,453)</u>	<u>\$ (4,617)</u>	<u>\$ 4,297,371</u>
<b>Governmental Activities Capital Assets, Net</b>	<u>\$ 6,089,893</u>	<u>\$ (241,453)</u>	<u>\$ (4,617)</u>	<u>\$ 5,853,057</u>

Depreciation expense has not been charged as a direct expense.

**NOTE 5 – LONG-TERM DEBT**

At June 30, 2011, notes and bonds payable consisted of the following individual issues.

	<u>Governmental Activities</u>
<b>Maine Municipal Bond Bank</b>	
Library Bond of 2008C, Interest Rates 2.075% to 5.575%, Annual Principal Payments of \$31,579, Maturity in 2028.	\$536,843
Capital Improvement Bond of 1995B, Interest Rates 5.508% to 6.208%, Annual Principal Payments of \$70,000, Maturity in 2015.	350,000

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 5 – LONG-TERM DEBT (CONTINUED)**

Capital Improvement Note of 2010DE, Interest Rates of 2.124% - 5.124%, Annual Payments of \$27,000 – 45,000, Maturity in 2030 700,000

**Kennebunk Savings Bank**  
Promissory Note of 2007, Interest Rate of 4.5%, Annual Principal Payments of \$17,500, Maturity in 2011. 18,684

**Moors & Cabot**  
Library Construction Note of 2011, Interest Rates 2% - 5%, Annual Payments of \$100,000 Maturity in 2026. 1,500,000

**Total** \$3,105,527

Transactions for the year ended June 30, 2011 are summarized as follows:

	<u>Balance July 1</u>	<u>Issues or Additions</u>	<u>Payments or Expenditures</u>	<u>Balance June 30</u>	<u>Due Within One Year</u>
<b>Governmental Activities</b>					
General Obligation Bonds & Notes	\$1,074,987	\$2,200,000	\$ 169,460	\$3,105,527	\$ 247,263
Compensated Absences	<u>239,552</u>	<u>0</u>	<u>2,665</u>	<u>236,887</u>	<u>0</u>
<b>Total Governmental Activities</b>	<u>\$1,314,539</u>	<u>\$2,200,000</u>	<u>\$ 172,125</u>	<u>\$3,342,414</u>	<u>\$ 247,263</u>

**Annual Requirements to Retire Debt Obligation**

The annual aggregate maturities for each debt type for the years subsequent to June 30, 2011, are as follows:

<u>Year Ending June 30</u>	<u>Governmental Activities</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011/12	\$ 247,263	\$ 131,465	\$ 378,728
2012/13	230,579	104,847	335,426
2013/14	230,579	97,216	327,795
2014/15	231,579	89,102	320,681
2015/16	232,579	80,378	312,957
2016/21	819,895	314,430	1,134,325
2021/26	838,895	147,917	986,812
2026/31	<u>274,158</u>	<u>21,874</u>	<u>296,032</u>
<b>Total</b>	<u>\$ 3,105,527</u>	<u>\$ 987,229</u>	<u>\$ 4,092,756</u>

In accordance with 30-A MRSA, Section 5702, as amended, the amount of long-term debt that can be incurred by the Municipality is limited by state statute. Total outstanding long-term obligations during a year can be no greater than 7.5%, with certain exceptions, of the state valuation of taxable property as of the beginning of the fiscal year. As of June 30, 2011, the amount of outstanding long-term debt was equal to 0.48% of property valuation for the year then ended.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 6 – GOVERNMENTAL FUND BALANCES**

For the fiscal year ended June 30, 2011, the Town implemented the following new accounting standard issued by the Governmental Accounting Standards Board (GASB):

- GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions.

GASB Statement 54 clarifies the existing governmental fund type definitions and provides clearer fund balance categories and classifications. The new hierarchical fund balance classification is based primarily upon the extent to which a government is bound to follow constraints on resources in governmental funds and includes the terms: nonspendable, committed, restricted, assigned, and unassigned.

The Town’s fund balances represent: **(1) Nonspendable Fund Balance**, resources that cannot be spent because of legal or contractual provisions that require they maintained intact. (e.g. the principal of an endowment). **(2) Restricted Purposes**, which include balances that are legally restricted for specific purposes due to constraints that are externally imposed by creditors, grantors, contributors, or laws or regulations of other governments; **(3) Committed Purposes**, which include balances that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen; **(4) Assigned Purposes**, which includes balances that are constrained by the government’s intent to be used for specific purposes, but are neither restricted nor committed. **(5) Unassigned Fund Balance**, net resources in excess of what is properly categorized in one of the four categories already described. A positive amount of unassigned fund balance will never be reported in a governmental fund other than the general fund, because GASB Statement 54 prohibits reporting resources in another fund unless they are at least assigned to the purpose of that fund. However, funds other than the general fund could report a negative amount of unassigned fund balance should the total of nonspendable, restricted and committed fund balance exceeds the total net resources of the fund.

As per Exhibit III, a summary of the nature and purpose of these reserves by fund type at June 30, 2011 follows.

***Restricted***

**General Fund**

Tax Incremental Financing	\$ <u>17,108</u>
---------------------------	------------------

***Committed***

**Capital Project Funds - Major Fund**

Library Construction Project	\$ <u>1,549,593</u>
------------------------------	---------------------

***Committed***

**Capital Project Funds - Minor Funds**

Roads	\$ 377,186
Roads Local Match	123,000
Municipal Reserve	120,759
Highway Equipment	76,738
Public Safety Equipment	56,542
Recreation Fields/Facilities	55,717
Fire Equipment	53,689
Youth Center	25,491

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 6 – GOVERNMENTAL FUND BALANCES (CONTINUED)**

***Committed (Continued)***

**Capital Project Funds - Minor Funds**

Sidewalks	14,295
Boat Ramp	7,298
Library Building Reserve	3,940
Recycling	3,788
Professional Services	<u>3,623</u>

**Total** \$ 922,066

***Assigned***

**Special Revenue Funds**

Health Reimbursement	\$ 48,938
Recreation	20,049
Powderhouse Ski Hill	19,730
Benches	13,478
Bond Issue Refund	8,100
Efficiency Maine Grant	8,000
TIF Professional Fees	7,254
Congregate Meals	4,929
Library	4,471
Kitchen Fund	2,884
Strawberry Festival Race	2,836
Gateway Grant	2,805
Senior Center	2,489
Plastic Bags	627
Community Garden	207
Homeland Security – Generator	84
Coastal Management – Salmon Falls	7
Underage Drinking Grant	(1,344)
Police Grant	(1,798)
Repair/Maintenance Facility	<u>(41,502)</u>

**Total** \$ 102,244

***Nonspendable and Assigned***

<b>Permanent Funds</b>	Non- <u>Expendable</u>	<u>Expendable</u>	<u>Total</u>
Elizabeth Vaughan Fund	\$ 0	\$ 344,503	\$ 344,503
Florence Wentworth Trust	2,500	31,422	33,922
Library Trust Funds	3,000	6,400	9,400
Charitable Contributions	<u>0</u>	<u>7,707</u>	<u>7,707</u>
<b>Total</b>	<u>\$ 5,500</u>	<u>\$ 390,032</u>	<u>\$ 395,532</u>

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 6 – GOVERNMENTAL FUND BALANCES (CONTINUED)**

*Assigned*

**General Fund - Designated**

Office Equipment	7,001
Social Service Assistance	207
Highway Block Grant	36
Compensated Absences	<u>14,866</u>

**Total** \$ 22,110

*Unassigned*

**General Fund**

Undesignated	<u>\$2,210,244</u>
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**NOTE 7 – DEFINED PENSION PLAN**

**Maine Public Employees Retirement System**

Certain employees of the Town participate in the Maine Public Employees Retirement System (MPERS). Employees participating in the MPERS are eligible for normal retirement upon attaining the age of sixty and early retirement after completing twenty-five or more years of creditable service; exception for police, who are eligible after twenty years of creditable service regardless of age requirements. Under the plan, pension costs to the Town are determined by the State. Under the plan, participants contribute 6.5% of compensation. The Town's contribution rate for the Regular (AC) plan is based upon an actuarial valuation and has been established at 7.5% per month less a pooled UAL credit of 4.0% plus a monthly IUUAL payment of \$452 for the fiscal year ended June 30, 2011. The Town's contribution rate for the Special (#1C) plan is based upon an actuarial valuation and has been established at 16.3% per month less a pooled UAL credit of 8.2% plus a monthly IUUAL payment of \$678 for the fiscal year ended June 30, 2011.

Total wages paid for the year ended June 30, 2011 were \$2,286,659; total eligible pension plan wages were \$1,462,311 for the year ended June 30, 2011. Total pension expense for the Town was:

<u>Year</u>	<u>Contributions</u>
2011	\$ 62,950
2010	\$ 35,844
2009	\$ 32,459

**Deferred Compensation Plan**

The government offers its employees a deferred compensation plan through ICMA Retirement Corporation, Public Employees Benefit Services Corporation (PEBSCO) and the Variable Annuity Life Insurance Company (VALIC), created in accordance with Internal Revenue Code Section 457. The plans, available to all government employees, permit them to defer a portion of their salary until future years. Participation in the plans is optional.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 7 – DEFINED PENSION PLAN (CONTINUED)**

**Deferred Compensation Plan (Continued)**

The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency. All amounts of compensation deferred under the plan, all property and rights purchased with those amounts, and all income attributable to those amounts, property or rights are (until paid or made available to the employee or other beneficiary) solely the property and rights of the government subject only to the claims of the government's general creditors. Participants' rights under the plan are equal to those of general creditors of the government in an amount equal to the fair market value of the deferred account for each participant.

It is the opinion of the government's legal counsel that the government has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The government believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

Investments are managed by the plan's trustee under several investment options. The choice of the investment options is made by the participants.

As indicated above, the Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457.

Total pension expense for the Town was:

<u>Year</u>	<u>Contributions</u>
2011	\$ 42,481
2010	\$ 56,592
2009	\$ 49,467

**NOTE 8 – INTERFUND ACTIVITY**

Interfund balances at June 30, 2011, consisted of the following:

<b>Due To</b>	
Capital Projects Fund – Major Fund: Library Construction	\$ 1,549,593
Non-Major Governmental Funds:	
Special Revenues	146,888
Capital Projects Funds – Minor Funds	922,066
Permanent Funds	<u>7,931</u>
<b>Total</b>	<b><u>\$ 2,626,478</u></b>

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 8 – INTERFUND ACTIVITY (CONTINUED)**

<b>Due From</b>	
General Fund	\$ 2,437,896
Non Major Governmental Funds:	
Special Revenues	96,918
Capital Projects Funds – Minor Funds	<u>91,664</u>
<b>Total</b>	<b><u>\$ 2,626,478</u></b>

These balances resulted from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund transfers for the year ended June 30, 2011, consisted of the following:

<b>Transfer To</b>	
Capital Projects Fund – Major Fund:	
Library Construction	\$ 133,986
Non Major Governmental Funds:	
Capital Projects Funds – Minor Funds	<u>143,514</u>
<b>Total</b>	<b><u>\$ 277,500</u></b>
<b>Transfer From</b>	
General Fund	<u>\$ 277,500</u>

Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, and (2) use unrestricted revenues collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

**NOTE 9 – RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance.

There have been no significant reductions in insurance coverages during the fiscal year and no significant settlements that exceeded insurance coverage.

**NOTE 10 – OVERLAPPING DEBT**

The Town's proportionate share of Maine School Administrative District No. 35's local debt is not recorded in the financial statements of the Town of South Berwick. At June 30, 2011, the Town's share was 52.09% (or \$196,034) of the District's outstanding local debt of \$376,338.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 10 – OVERLAPPING DEBT (CONTINUED)**

The Town's proportionate share of York County's debt is not recorded in the financial statements of the Town of South Berwick. At June 30, 2011, the Town's share was 2.29% (or \$294,629) of the County's outstanding debt of \$12,821,105.

**NOTE 11 – FUND BALANCE APPROPRIATIONS**

The Townspeople and Council voted appropriations of general fund balance which are reflected as the excess of budgeted expenditures over budgeted revenues as per Exhibit VII.

These appropriations were for the following purposes:

<b>Per Town Meeting</b>		
Highway	\$ 80,000	
Transfer Station	<u>13,000</u>	\$ 93,000
<b>Per Council Meeting</b>		
Police Department	\$ 9,000	
Social Services	6,000	
Solid Waste	4,000	
Town Hall	2,700	
Fire Department	2,000	
Library	2,000	
Code Enforcement	900	
Community Center	<u>700</u>	<u>27,300</u>
 <b>Total</b>		 <b><u>\$ 120,300</u></b>

**NOTE 12 – COMMITMENTS AND CONTINGENCIES**

There are various claims pending against the Town of South Berwick which arise in the normal course of the Town's activities. Several cases are currently pending which in the aggregate could have a material effect on the financial position of the Town. In the opinion of the Town Counsel, it is extremely difficult to assess the extent or probability of the Town's liability at the present time.

The Town participates in certain federal and state assisted grant programs. These programs are subject to program compliance audits by the grantors or their representatives. Any liability for reimbursement which may arise as the result of these audits is not expected to be material.

The Town of South Berwick became a participating municipality under two separate waste handling agreements signed with the Maine Energy Recovery Company, Limited Partnership (MERC), whose purpose is carrying out a solid waste disposal program. Each participating municipality is obligated to the extent provided in the agreements to deliver all of its acceptable waste to MERC and to pay a tipping fee per ton of waste. The minimum tonnage, which is determined annually, is multiplied by a tipping fee as stipulated in the agreement and increased under the Consumer Price Index. The collective term of the agreements began on July 1, 2004 and expires on June 30, 2025.

**TOWN OF SOUTH BERWICK  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2011**

**NOTE 12 – COMMITMENTS AND CONTINGENCIES (CONTINUED)**

The Town of South Berwick entered into an agreement on July 28, 2006, to lease a building designed as the Route 4 Maintenance Building. The term of the lease began on July 1, 2006, and will terminate on June 30, 2011, with annual rent payable in two installments of \$15,000 on July 1 and January 1 of each rental year. The lease may be extended for a term of five years and may be terminated by the Town during the lease term by providing written notice to the landlord one hundred and eighty days prior to vacating the premises. The Town has entered into a sublease agreement under the same terms and conditions indicated above except that the Town receives annual rent payable in two installments of \$16,000 on July 1 and January 1 of each rental year.

**NOTE 13 – TAX INCREMENT FINANCING**

The Town has designated a TIF (Tax Increment Financing) District on Punkin Town Road and the Central Maine Power Corridor. Taxes assessed and collected on these properties are set aside to be used for specific development projects approved by the State. To date, no specific projects are planned and no Credit Enhancement Agreements exist. The balance at June 30, 2011 amounted to \$17,108. At that date, no pending Credit Enhancement Agreements existed. In addition, the Town has not created the Downtown TIF that was previously discussed.

**NOTE 14 – DATE OF MANAGEMENT'S REVIEW**

Management has evaluated subsequent events through November 22, 2011, the date on which the financial statements were available to be issued.

**TOWN OF SOUTH BERWICK  
GENERAL FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2011**

	<u>Budgeted Amounts</u>		Actual Amounts	Variance with Final Budget Positive (Negative)
	<u>Original</u>	<u>Final</u>		
<b>Revenues</b>				
Taxes	\$ 10,696,867	\$ 10,696,867	\$ 10,717,164	\$ 20,297
Intergovernmental	676,578	676,578	687,081	10,503
Licenses, Permits & Fees	57,555	57,555	62,741	5,186
Charges for Services	454,490	454,490	504,135	49,645
Investment Income	15,000	15,000	14,652	(348)
Other	<u>47,700</u>	<u>47,700</u>	<u>56,406</u>	<u>8,706</u>
<b>Total Revenues</b>	<u>\$ 11,948,190</u>	<u>\$ 11,948,190</u>	<u>\$ 12,042,179</u>	<u>\$ 93,989</u>
<b>Expenditures</b>				
<i>Current</i>				
General Government	\$ 1,703,475	\$ 1,707,775	\$ 1,568,091	\$ 139,684
Public Safety	1,680,114	1,691,114	1,667,101	24,013
Public Works & Sanitation	1,022,723	1,119,723	1,108,503	11,220
Public Health & Welfare	73,798	79,798	79,041	757
Culture & Recreation	180,558	182,558	179,045	3,513
Education	6,080,974	6,080,974	6,080,974	0
Debt Service	217,324	217,324	216,823	501
Fixed Charges	832,618	832,618	371,019	461,599
Tax Incremental Financing	17,106	17,106	17,106	0
<i>Capital Outlay</i>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>0</u>
<b>Total Expenditures</b>	<u>\$ 11,816,690</u>	<u>\$ 11,936,990</u>	<u>\$ 11,295,703</u>	<u>\$ 641,287</u>
<b>Excess (Deficiency) of Revenue Over (Under) Expenditures</b>	\$ 131,500	\$ 11,200	\$ 746,476	\$ 735,276
<b>Other Financing Sources (Uses)</b>				
Transfers Out	<u>(277,500)</u>	<u>(277,500)</u>	<u>(277,500)</u>	<u>0</u>
<b>Net Change in Fund Balance</b>	\$ (146,000)	\$ (266,300)	\$ 468,976	\$ 735,276
<b>Fund Balance – July 1, 2010</b>	<u>1,780,486</u>	<u>1,780,486</u>	<u>1,780,486</u>	<u>0</u>
<b>Fund Balance – June 30, 2011</b>	<u>\$ 1,634,486</u>	<u>\$ 1,514,186</u>	<u>\$ 2,249,462</u>	<u>\$ 735,276</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

*Fiscal Year 2013  
Town Warrant*

*Town Meeting  
Tuesday June 5, 2012  
Check-in: 6:00 PM  
Meeting Begins: 6:30 PM*

*Richard P. Gagnon Auditorium Hall  
Town Hall*

TOWN OF SOUTH BERWICK  
WARRANT  
2012/2013

State of Maine

County of York, ss.

TO: Joseph Rousselle, a Resident of South Berwick in the County of York, State of Maine.

GREETINGS:

In the name of the Town of South Berwick, you are required to notify the inhabitants of said Town, qualified to vote in Town affairs, to assemble in the R.P.Gagnon Assembly Hall at the Town Hall on Main Street in said Town on Tuesday, the 5th day of June 2012, at 6:00 o'clock in the evening, then and there to act on the following articles:

ARTICLE 1. To elect a moderator to preside at said meeting. Election to take place at 6:30 p.m. Business session will be held immediately following.

ARTICLE 2. To see if the Town will authorize the Town Council to dispose of tax acquired property in any manner in which the Town Council deems to be in the best interests of the Town.

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 3. To see if the Town will vote to authorize the Tax Collector to charge and collect interest at a rate of seven (7) percent per annum on all unpaid taxes not paid by the due dates, with one-half of the taxes due on September 30, 2012 and one-half due on March 31, 2013.

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 4. To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes not yet due or assessed. Any excess paid in over the amount finally assessed shall be repaid at zero (0) percent interest.

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 5. To see if the Town will vote to authorize the Tax Collector to continue an eight (8) month payment plan known as the "Tax Club", with interest waived for all members of the Club making regular payments in accordance with the rules and regulations governing said Club.

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 6. To see if the Town will vote to set the rate of interest paid on overpayment of taxes due to abatement at three (3) percent per annum as per MRSA36/506A.

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 7. To see if the Town will vote to appropriate from undesignated fund the payment of property tax abatements (and applicable interest) granted during this fiscal year.

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 8. To see if the Town will vote to authorize the deposit of all proceeds from Timber Harvesting of Town owned land into a non-lapsing designated account and to expend those funds to pay any costs associated with the timber harvesting and to fund contributions to Eastern Trail, Conservation and any other environmental programs.

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 9. To see what sum the Town will vote to raise and appropriate for Police Services.

pages	Police Department	\$ 716,892
W-19	Animal Control	6,150
to	Dispatch Center	320,756
W-20	Total	\$1,043,798

TOWN COUNCIL RECOMMENDS:  
 Raise and appropriate from general taxation  
 and other revenue sources \$1,043,798

ARTICLE 10. To see what sum the Town will vote to raise and appropriate for Emergency Services.

pages	Fire Department	\$ 159,949
W-17	Emergency Management Services	5,639
to	Water Assessment/Fire Protection	299,735
W-18	Total	\$ 465,323

TOWN COUNCIL RECOMMENDS:  
 Raise and appropriate from general taxation  
 and other revenue sources \$ 465,323

ARTICLE 11. To see what sum the Town will vote to raise and appropriate for Public Works Department.

pages	Town Hall	\$ 78,303
W-15	Community Center	71,787
to	Highway	705,944
W-16	Public Facilities	34,550
and	Town Garage	14,880
W-21	Transfer Station	286,640
through	Solid Waste Transportation	78,598
W-24	Total	\$ 1,270,702

TOWN COUNCIL RECOMMENDS:  
 Raise and appropriate from general taxation  
 and other revenue sources \$ 1,270,702

ARTICLE 12. To see what sum the Town will vote to appropriate from Undesignated Fund Balance and Department of Transportation Highway Block Grant funds and raise and appropriate from general taxation and other revenue sources for Capital Improvements – Roads.

page	Roads	\$ 600,000
W-28	Total	\$ 600,000

TOWN COUNCIL RECOMMENDS:  
 Appropriate from DOT Highway Block Grant \$ 74,472  
 and  
 Appropriate from Undesignated Fund Transfer 211,700  
 and  
 Raise and appropriate from general taxation  
 and other revenue sources \$ 313,828

ARTICLE 13. To see what sum the Town will vote to raise and appropriate for General Government.

pages	Town Council	\$ 2,800
W-11	Town Manager	119,038
through	Control/Collection	192,149
W-13	Computer	40,417
and	Administration	148,000
W-16	Tax Assessment	95,444
and	Employee Benefits	786,000
W-21	Street Lights	43,000
and	Compensated Absence Reserve	30,000
W-28	Total	\$ 1,456,848

TOWN COUNCIL RECOMMENDS:

Raise and appropriate from general taxation  
and other revenue sources \$ 1,456,848

ARTICLE 14. To see what sum the Town will vote to raise and appropriate for Debt Service.

page	Community Center Debt	\$ 85,210
W-27	Young Street Debt	55,089
	2010 CIP Debt	46,504
	Library Construction Debt	148,625
	Total	\$ 335,428

TOWN COUNCIL RECOMMENDS:

Raise and appropriate from general taxation  
and other revenue sources \$ 335,428

ARTICLE 15. To see what sum the Town will vote to raise and appropriate for the Records Department.

page	Town Clerk	\$ 65,388
W-11	Total	\$ 65,388

TOWN COUNCIL RECOMMENDS:

Raise and appropriate from general taxation  
and other revenue sources \$ 65,388

ARTICLE 16. To see what sum the Town will vote to raise and appropriate for Code Enforcement and Health Departments.

page	Code Enforcement	\$ 43,981
W-14	Planning	41,199
to	Historic District Commission	250
W-15	Zoning Board of Appeals	160
	Total	\$ 85,590

TOWN COUNCIL RECOMMENDS:

Raise and appropriate from general taxation  
and other revenue sources \$ 85,590

ARTICLE 17. To see what sum the Town will vote to raise and appropriate for Public Welfare Department.

page	Social Services	\$ 71,905
W-26	Social/Civic Contributions	8,500
and	Emergency/Rescue Services	82,248
W-18	Total	\$ 162,653

TOWN COUNCIL RECOMMENDS:

Raise and appropriate from general taxation and other revenue sources	\$ 162,653
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ARTICLE 18. To see what sum the Town will vote to raise and appropriate for Recreation/Parks and Conservation Departments.

page	Recreation	\$ 63,893
W-24	Conservation Commission	595
to	Total	\$ 64,488
W-25		

TOWN COUNCIL RECOMMENDS:

Raise and appropriate from general taxation and other revenue sources	\$ 64,488
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ARTICLE 19. To see what sum the Town will vote to raise and appropriate for the Library.

page	Library	\$ 106,021
W-25	Total	\$ 106,021

TOWN COUNCIL RECOMMENDS:

Raise and appropriate from general taxation and other revenue sources	\$ 106,021
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ARTICLE 20. To see what sums the Town will vote to appropriate from Undesignated Fund Balance and raise and appropriate for Capital Improvements - Reserves.

page	Highway Equipment	\$ 100,000
W-28	Office Equipment	16,000
to	Fire Equipment	80,000
W-30	Police Equipment	33,000
	Transfer Station	10,000
	Municipal Facilities	12,000
	Total	\$ 251,000

TOWN COUNCIL RECOMMENDS:

Appropriate from Undesignated Fund Balance and	\$ 88,300
Raise and appropriate from general taxation and other revenue sources	\$ 162,700

ARTICLE 21. To see what sum the Town will vote to apply from Excise Taxes, Non-Tax General Fund Revenues, Revenue Sharing, BETE Reimbursement and Homestead Exemption Reimbursement to use toward the 2012/2013 Budget Appropriations, thereby decreasing the amount to be raised by taxation.

TOWN COUNCIL RECOMMENDS THE FOLLOWING APPLICATIONS:

pages	Excise Taxes	\$ 1,005,000
W- 7	Non-Tax General Fund Revenues	705,856
to	State Revenue Sharing	400,000
W- 8	State Revenue Sharing Residual	139,245
	Homestead Exemption Reimbursement	135,000
	BETE Reimbursement	13,500
	Property Tax Relief	154,378
	Total	\$ 2,552,979

TOWN COUNCIL RECOMMENDS: Adoption

ARTICLE 22. To see if the Town will vote to increase the property tax levy limit of \$ 3,001,431 established for the Town of South Berwick by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

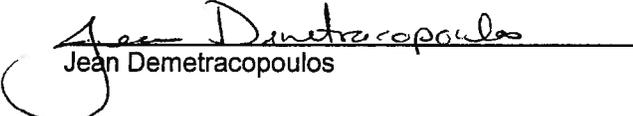
TOWN COUNCIL RECOMMENDS: Adoption

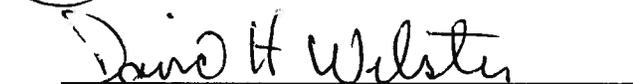
ARTICLE 23. To see if the Town will vote to adjourn the Town Meeting.

Given under our hands in the Town of South Berwick, this 24th day of April 2012 A.D.

\_\_\_\_\_  
Gerald W. MacPherson Sr.

  
\_\_\_\_\_  
David Burke

  
\_\_\_\_\_  
Jean Demetracopoulos

  
\_\_\_\_\_  
David H. Webster

  
\_\_\_\_\_  
John Kareckas

Projected Revenues  
Fiscal Year 2013

ACCT #	ACCOUNT NAME	PROJECTED 2011		COLLECTED 2011		PROJECTED 2012		COLLECTED YTD 4/30/12		PROJECTED 2013	
R0002	VEHICLE EXCISE TAX	995,000	4,900	1,010,245	995,000	815,972	1,000,000				
R0003	BOAT EXCISE TAX	25,000	7,000	30,576	5,425	2,693	5,000				
R0009	INTEREST ON TAXES	7,000	105	8,226	25,000	21,641	32,000				
R1120	TOWN CLERK LICENSES	25,000	1,500	27,286	30,576	6,362	7,000				
R1130	SPECIAL AMUSEMENT PERMITS	25,000	2,500	27,286	105	60	105				
R1160	BUILDING PERMITS	25,000	2,500	27,286	25,000	16,968	25,000				
R1161	PLUMBING PERMITS	1,500	680	2,705	3,000	4,281	3,000				
R1170	PLANNING REVIEW FEES	0	0	2,100	1,000	0	1,000				
R1171	SUBDIVISION FEES	0	0	70	0	150	0				
R1175	ZBA VARIANCE FEE	0	0	0	0	280	0				
R1180	ROAD OPENING PERMITS	600	650	1,150	525	0	500				
R1185	SPECIAL USE PERMITS	0	0	150	0	325	0				
R1190	ROAD SIGNS	0	0	0	0	300	0				
R1195	INSPECTION FEES	200	240	440	250	0	300				
R1230	WEAPONS PERMITS	0	0	0	0	325	0				
R1240	ALARM PERMIT	300	300	1,150	500	0	1,000				
R1340	SOLID WASTE LICENSE	200	200	0	0	1,200	0				
R1350	JUNK YARD PERMITS	0	0	900	0	0	0				
R1500	ORDINANCE FINES	0	0	60	0	225	0				
R1525	RESTITUTIONS	33,000	38,984	74,400	35,000	200	38,000				
R1530	FRANCHISE FEES	1,700	1,864	1,864	1,700	20,143	1,700				
R1750	BOOK FINES	0	0	0	0	1,129	0				
R1760	NON RESIDENT FEE (LIBRARY)	0	0	0	0	60	36				
R2309	HWY BLOCK RESIDUAL	74,400	74,400	74,400	74,436	0	74,436				
R2310	STATE HIGHWAY BLOCK GRANT	250	306	306	250	55,827	250				
R2410	STATE PARK FEE SHARE	1,000	914	1,000	1,000	300	1,000				
R2450	SNOWMOBILE REIMBURSEMENT	3,500	5,399	4,000	4,000	1,106	4,500				
R2480	VETERANS REIMBURSE	135,000	126,093	126,093	125,000	0	135,000				
R2500	HOMESTEAD REIMBURSE	7,000	15,232	12,000	12,000	101,246	13,500				
R2505	BETE REIMBURSEMENT	6,500	9,547	10,000	10,000	14,992	20,000				
R2510	GEN'L ASSIS.REIMBURSE	66,650	66,650	66,650	0	12,991	139,245				
R2669	STATE REV RESIDUAL	375,000	375,000	375,000	375,000	0	400,000				
R2670	STATE REV. SHARING										

Projected Revenues  
Fiscal Year 2013

ACCT #	ACCOUNT NAME	PROJECTED 2011		COLLECTED 2011		PROJECTED 2012		COLLECTED YTD 4/30/12		PROJECTED 2013	
R2671	TREE GROWTH REIMBURSE	8,000	13,214	7,000	433,751	7,000	7,000	433,751	7,000	7,000	7,000
R3120	VEHICLE REGISTRATIONS	20,000	20,329	20,000	0	20,000	20,000	0	20,000	20,000	20,000
R3230	ACCIDENT REPORTS	700	725	700	15,631	700	700	15,631	600	600	600
R3231	POLICE DETAIL	31,000	36,140	34,000	470	34,000	34,000	470	35,000	35,000	35,000
R3232	COURT/WITNESS FEES	750	635	750	41,169	750	750	41,169	600	600	600
R3233	DOG CONTROL	2,500	2,033	1,500	478	1,500	1,500	478	1,500	1,500	1,500
R3240	DISPATCH SERVICES	170,940	170,940	175,212	1,680	175,212	175,212	1,680	171,576	171,576	171,576
R3315	MERC TRANSPORTATION	31,000	33,195	31,000	146,010	31,000	31,000	146,010	32,000	32,000	32,000
R3320	MERC PRIVATE HAULERS	600	529	550	24,467	550	550	24,467	500	500	500
R3330	ASSESSING SERVICES	40,000	41,993	41,000	400	41,000	41,000	400	40,000	40,000	40,000
R4120	TAX LIEN COSTS	6,200	6,152	6,000	30,777	6,000	6,000	30,777	6,000	6,000	6,000
R4220	PARKING PERMITS	150	250	0	4,587	0	0	4,587	0	0	0
R4230	PARKING TICKETS	1,500	2,800	1,800	120	1,800	1,800	120	2,000	2,000	2,000
R5010	ROOM RENTAL	9,500	10,156	9,500	2,645	9,500	9,500	2,645	8,500	8,500	8,500
R6000	UNDESIGNATED FUND TRANSF	146,000	146,000	0	8,115	0	0	8,115	300,000	300,000	300,000
R6010	PROPERTY TAX RELIEF	0	0	0	0	0	0	0	154,378	154,378	154,378
R6050	WENTWORTH FUND TRANSFER	0	0	16,000	0	16,000	16,000	0	0	0	0
R6330	RECYCLING SALES	35,000	60,289	45,000	16,000	45,000	45,000	16,000	60,000	60,000	60,000
R6332	DISPOSAL FEES	32,000	31,171	32,000	61,352	32,000	32,000	61,352	32,000	32,000	32,000
R6335	TRANSFER STATION SERVICES	0	0	0	26,976	0	0	26,976	6,500	6,500	6,500
R6340	PAY PER BAG DISPOSAL	110,000	121,822	118,000	4,476	118,000	118,000	4,476	120,000	120,000	120,000
R6350	TOWN FOREST HARVEST	0	2,236	0	98,463	0	0	98,463	0	0	0
R7000	INVESTMENT INTEREST	15,000	14,652	15,000	0	15,000	15,000	0	15,000	15,000	15,000
R7230	GAS TAX REIMBURSE	0	68	0	10,272	0	0	10,272	0	0	0
R7500	FEMA REIMBURSEMENT	0	0	0	0	0	0	0	0	0	0
R7550	BOND REFUND	0	0	8,100	0	8,100	8,100	0	0	0	0
R9120	ADMIN - MISC.	2,000	1,527	1,700	8,100	1,700	1,700	8,100	1,700	1,700	1,700
R9130	PROPERTY SALE	0	327	0	1,393	0	0	1,393	0	0	0
R9160	ORDINANCE SALES	0	10	0	1	0	0	1	0	0	0
R9510	GEN'L ASSIST. - MISC	0	327	0	-	0	0	-	0	0	0
R9999	MISC	0	937	0	1521	0	0	1521	0	0	0
	<b>TOTAL</b>	<b>2,429,145</b>	<b>2,523,411</b>	<b>2,272,578</b>	<b>2,018,732</b>	<b>2,272,578</b>	<b>2,272,578</b>	<b>2,018,732</b>	<b>2,927,451</b>	<b>2,927,451</b>	<b>2,927,451</b>
	<b>% Change</b>										<b>28.82%</b>

PROPOSED APPROPRIATIONS

#	Appropriations by Department	Expended		Expended		Appropriated		Exp. Thru		Dept. Req.		Man. Req.		TC Req.	
		F/Y 10	F/Y 11	F/Y 11	F/Y 12	4/30/12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13		
4110	Town Council	2,628	2,535	2,800	2,800	1,128	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
4115	Town Manager	148,835	122,612	146,476	146,476	106,300	120,326	120,326	120,326	120,326	120,326	120,326	120,326	120,326	120,326
4118	Town Clerk	61,249	60,289	64,255	64,255	48,472	64,847	64,847	64,847	64,847	64,847	64,847	64,847	64,847	64,847
4120	Control/Collection	184,373	179,513	193,980	193,980	151,813	190,901	190,901	190,901	190,901	190,901	190,901	190,901	190,901	190,901
4125	Computer	34,705	37,671	38,470	38,470	26,539	40,417	40,417	40,417	40,417	40,417	40,417	40,417	40,417	40,417
4130	Administration	181,846	149,094	161,493	161,493	106,098	153,200	153,200	153,200	153,200	153,200	153,200	153,200	153,200	153,200
4150	Tax Assessment	93,347	92,727	96,931	96,931	76,533	95,420	95,420	95,420	95,420	95,420	95,420	95,420	95,420	95,420
4160	Code Enforcement	62,570	63,448	57,819	57,819	48,333	43,591	43,591	43,591	43,591	43,591	43,591	43,591	43,591	43,591
4170	Planning	80,683	17,934	44,370	44,370	5,753	36,069	36,069	36,069	36,069	36,069	36,069	36,069	36,069	36,069
4172	Historic District Commission	97	0	250	250	0	250	250	250	250	250	250	250	250	250
4175	Zoning Board of Appeals	-5	0	160	160	48	160	160	160	160	160	160	160	160	160
4180	Town Hall	69,060	73,245	77,774	77,774	46,195	77,693	77,693	77,693	77,693	77,693	77,693	77,693	77,693	77,693
4185	Community Center	67,008	66,292	75,871	75,871	55,315	75,742	75,742	75,742	75,742	75,742	75,742	75,742	75,742	75,742
4190	Employee Benefits	648,209	694,192	729,945	729,945	592,910	803,000	803,000	803,000	803,000	803,000	803,000	803,000	803,000	803,000
4220	Fire Department	168,610	165,360	160,106	160,106	124,901	160,899	160,899	160,899	160,899	160,899	160,899	160,899	160,899	160,899
4227	Emergency Management Svcs.	5,211	5,466	5,813	5,813	4,701	8,139	8,139	8,139	8,139	8,139	8,139	8,139	8,139	8,139
4228	Emergency/Rescue Services	80,000	86,972	84,000	84,000	70,000	82,080	82,080	82,080	82,080	82,080	82,080	82,080	82,080	82,080
4229	Water Assessment/Fire Prot.	299,734	299,734	299,735	299,735	224,801	299,735	299,735	299,735	299,735	299,735	299,735	299,735	299,735	299,735
4230	Police Department	719,085	752,102	732,762	732,762	591,763	806,866	806,866	806,866	806,866	806,866	806,866	806,866	806,866	806,866
4231	Animal Control	7,715	7,537	3,730	3,730	3,585	8,498	8,498	8,498	8,498	8,498	8,498	8,498	8,498	8,498
4240	Dispatch Center	288,665	307,707	333,672	333,672	249,849	321,406	321,406	321,406	321,406	321,406	321,406	321,406	321,406	321,406
4250	Street Lights	42,361	42,192	43,000	43,000	32,198	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000
4310	Highway Department	634,148	712,742	698,197	698,197	473,827	703,203	703,203	703,203	703,203	703,203	703,203	703,203	703,203	703,203
4315	Public Facilities	23,083	28,434	34,550	34,550	17,703	34,550	34,550	34,550	34,550	34,550	34,550	34,550	34,550	34,550
4325	Town Garage	12,059	12,183	14,650	14,650	8,433	14,830	14,830	14,830	14,830	14,830	14,830	14,830	14,830	14,830
4330	Transfer Station	248,034	275,954	284,321	284,321	203,792	287,640	287,640	287,640	287,640	287,640	287,640	287,640	287,640	287,640
4335	Solid Waste Transportation	72,983	79,196	78,676	78,676	61,411	79,411	79,411	79,411	79,411	79,411	79,411	79,411	79,411	79,411
4410	Recreation Department	64,656	64,383	63,398	63,398	53,598	63,668	63,668	63,668	63,668	63,668	63,668	63,668	63,668	63,668
4450	Conservation Commission	4,849	4,816	2,550	2,550	2,301	4,845	4,845	4,845	4,845	4,845	4,845	4,845	4,845	4,845
4470	Library	106,629	109,835	98,810	98,810	80,476	108,271	108,271	108,271	108,271	108,271	108,271	108,271	108,271	108,271
4510	Social Services	79,657	75,153	66,971	66,971	73,198	71,705	71,705	71,705	71,705	71,705	71,705	71,705	71,705	71,705
4530	Social/Civic Service Contrib.	4,285	3,885	-	-	0	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500



PROPOSED APPROPRIATIONS

#	Sub-Account	Exp. FY 10		Exp. FY 11		Appr. FY 12		Exp. YTD 12		Dept. Req. FY 13		Man. Req. FY 13		TC Req. FY 13		\$ Change FY 13		
		FY 10	FY 11	FY 10	FY 11	FY 12	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13
4110	TOWN COUNCIL																	
1010	SALARY	933	1,005	1,000	750	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0
2240	ADVERTISING	614	648	750	378	750	750	750	750	750	750	750	750	750	750	750	0	0
2410	TRAVEL ALLOWANCE	230	0	50	0	50	50	50	50	50	50	50	50	50	50	50	0	0
2450	COMMUNITY EXPENSES	582	837	500	0	500	500	500	500	500	500	500	500	500	500	500	0	0
2460	TRAINING	269	45	500	0	500	500	500	500	500	500	500	500	500	500	500	0	0
	GRAND TOTAL	2,628	2,535	2,800	1,128	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	0	0
	% Change						0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
#	Sub-Account	Exp. FY 10	Exp. FY 11	Appr. FY 12	Exp. YTD 12	Dept. Req. FY 13	Man. Req. FY 13	TC Req. FY 13	\$ Change FY 13									
4115	TOWN MANAGER																	
1000	SALARY-CONTRACT	87,460	46,475	85,000	70,615	87,138	85,850	85,850	850									
1010	SALARY	57,357	68,689	57,138	34,125	28,850	28,850	28,850	-28,288									
2240	ADVERTISING	0	3,700	0	0	0	0	0	0									
2410	TRAVEL ALLOWANCE	1,176	1,244	1,500	832	1,500	1,500	1,500	0									
2450	EMPLOYEE EXPENSES	1,318	798	1,400	308	1,400	1,400	1,400	0									
2460	TRAINING	1,100	1,220	1,000	180	1,000	1,000	1,000	0									
2510	DUES	424	486	288	240	288	288	288	0									
2520	PUBLICATIONS/SUBSCRIPTIONS	0	0	150	0	150	150	150	0									
	GRAND TOTAL	148,835	122,612	146,476	106,300	120,326	119,038	119,038	-27,438									
	% Change					-17.85%	-18.73%	-18.73%	-18.73%									
#	Sub-Account	Exp. FY 10	Exp. FY 11	Appr. FY 12	Exp. YTD 12	Dept. Req. FY 13	Man. Req. FY 13	TC Req. FY 13	\$ Change FY 13									
4118	TOWN CLERK																	
1010	SALARY	53,682	53,682	53,477	44,427	53,477	54,018	54,018	541									
1040	WAGES:PART TIME	1,381	970	3,035	763	2,800	2,800	2,800	-235									
2075	RECORDS PRESERVATION	910	875	1,040	0	1,375	1,375	1,375	335									
2150	REP/MAINT:EQUIPMENT	249	352	350	352	350	350	350	0									
2222	ELECTION PRINTING/PRGM	3,485	2,422	4,054	1,663	4,055	4,055	4,055	1									
2410	TRAVEL ALLOWANCE	410	527	474	341	870	870	870	396									
2450	EMPLOYEE EXPENSES	81	78	175	0	175	175	175	0									
2460	TRAINING	225	280	320	100	465	465	465	145									
2510	DUES	52	52	80	52	80	80	80	0									
2520	PUBLICATIONS/SUBSCRIPTIONS	554	610	700	677	700	700	700	0									
3020	OFFICE SUPPLIES	111	354	300	0	250	250	250	-50									
3410	FOOD	109	87	250	98	250	250	250	0									
	GRAND TOTAL	61,249	60,289	64,255	48,472	64,847	65,388	65,388	1,133									
	% Change					0.9%	1.8%	1.8%	1.8%									

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		FY 10	FY 11	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13
4120	CONTROL/COLLECTION														
1010	SALARY	125,426	125,426	124,946	103,670	124,946	124,946	124,946	126,194	126,194	126,194	126,194	126,194	1,248	
1040	WAGES:PART TIME	42,125	37,033	49,009	32,490	46,170	46,170	46,170	46,170	46,170	46,170	46,170	46,170	-2,839	
2020	PROFESSIONAL SERVICES	7,550	8,450	8,800	8,575	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	200	
2220	PRINTING	3,814	3,155	4,150	2,445	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	-200	
2240	ADVERTISING	83	50	100	50	100	100	100	100	100	100	100	100	0	
2410	TRAVEL ALLOWANCE	1,428	985	1,500	1,433	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0	
2450	EMPLOYEE EXPENSES	114	0	200	72	100	100	100	100	100	100	100	100	-100	
2460	TRAINING	225	610	400	390	500	500	500	500	500	500	500	500	100	
2510	DUES	30	50	50	50	50	50	50	50	50	50	50	50	0	
2520	PUBLICATIONS/SUBSCRIPTIONS	432	476	500	445	500	500	500	500	500	500	500	500	0	
2610	REGISTRY OF DEEDS	2,665	2,678	3,000	1,105	2,860	2,860	2,860	2,860	2,860	2,860	2,860	2,860	-140	
3010	POSTAGE	499	536	1,100	1,082	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-100	
3020	OFFICE SUPPLIES	1	126	125	1	125	125	125	125	125	125	125	125	0	
4030	FURNITURE/FIXTURES	0	0	100	0	100	100	100	100	100	100	100	100	0	
4970	CASH VARIANCE	-19	-103	0	0	0	0	0	0	0	0	0	0	0	
4980	BANK FEES	0	20	0	0	0	0	0	0	0	0	0	0	0	
4985	INTEREST:TAX OVERPAYMENT	0	21	0	5	0	0	0	0	0	0	0	0	0	
	GRAND TOTAL	184,373	179,513	193,980	151,813	190,901	190,901	192,149	192,149	192,149	192,149	192,149	192,149	-1,831	
	% Change					-1.6%		-0.9%		-0.9%		-0.9%		-0.9%	
#	Sub-Account	Exp.	Exp.	Appr.	Exp.	Dept. Req.	Man. Req.	TC Req.	Man. Req.	TC Req.	Man. Req.	TC Req.	\$ Change		
4125	COMPUTER	FY 10	FY 11	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13		
2130	REP/MAINT:COMPUTER	31,601	34,143	34,930	25,380	37,117	37,117	37,117	37,117	37,117	37,117	37,117	2,187		
3020	OFFICE SUPPLIES	106	99	0	0	0	0	0	0	0	0	0	0		
4050	EQUIPMENT	2,998	3,429	3,540	1,160	3,300	3,300	3,300	3,300	3,300	3,300	3,300	-240		
	GRAND TOTAL	34,705	37,671	38,470	26,539	40,417	40,417	40,417	40,417	40,417	40,417	40,417	1,947		
	% Change					5.1%		5.1%		5.1%		5.1%	5.1%		

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change		
		FY 10	FY 11	FY 12	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13
4130	ADMINISTRATION															
1040	WAGES:PART TIME	4,178	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	PROFESSIONAL SERVICES	57,192	27,081	35,000	2,245	2,245	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	-10,000	
2210	TELEPHONE	4,157	4,218	4,500	3,831	3,831	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	500	
2220	PRINTING	3,443	2,162	2,600	633	633	2,300	2,300	2,100	2,100	2,100	2,100	2,100	2,100	-500	
2280	CONTRACTS	14,482	12,940	13,550	6,131	6,131	14,850	14,850	14,850	14,850	14,850	14,850	14,850	14,850	1,300	
2285	WEBSITE/INTERNET	7,019	7,286	8,050	7,075	7,075	8,050	8,050	8,050	8,050	8,050	8,050	8,050	8,050	0	
2310	PUBLIC OFFICIALS LIABILITY	8,597	7,470	7,500	7,580	7,580	7,600	7,600	0	0	0	0	0	0	-7,500	
2350	MULTI PERIL INSURANCE	52,418	54,740	56,000	52,863	52,863	56,000	56,000	63,600	63,600	63,600	63,600	63,600	63,600	7,600	
2450	EMPLOYEE EXPENSES	1,299	1,668	2,000	927	927	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	-200	
2460	TRAINING	0	0	200	0	0	0	0	0	0	0	0	0	0	-200	
2510	DUES	10,540	12,849	13,593	12,781	12,781	13,500	13,500	8,500	8,500	8,500	8,500	8,500	8,500	-5,093	
3010	POSTAGE	8,242	8,452	9,000	5,369	5,369	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	100	
3020	OFFICE SUPPLIES	10,279	10,228	9,500	6,664	6,664	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	500	
	GRAND TOTAL	181,846	149,094	161,493	106,098	106,098	153,200	153,200	148,000	148,000	148,000	148,000	148,000	148,000	-13,493	
	% Change						-5.1%		-8.4%		-8.4%		-8.4%		-8.4%	
#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change		
4150	TAX ASSESSMENT	FY 10	FY 11	FY 12	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13
1010	SALARY	45,521	44,713	45,003	37,502	37,502	45,003	45,003	45,452	45,452	45,452	45,452	45,452	45,452	449	
1015	SALARY: NO. BERWICK	29,770	30,578	30,002	24,809	24,809	30,002	30,002	30,302	30,302	30,302	30,302	30,302	30,302	300	
1040	WAGES:PART TIME	12,048	11,321	13,176	8,746	8,746	11,665	11,665	11,665	11,665	11,665	11,665	11,665	11,665	-1,511	
2030	PROFESSIONAL SERVICES:TAX M	3,995	3,995	4,000	4,038	4,038	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	
2220	PRINTING	0	0	100	0	0	100	100	100	100	100	100	100	100	0	
2230	COMPUTER	55	82	500	165	165	500	500	500	500	500	500	500	500	0	
2240	ADVERTISING	0	0	0	50	50	0	0	0	0	0	0	0	0	0	
2410	TRAVEL ALLOWANCE	597	531	1,200	266	266	1,200	1,200	1,000	1,000	1,000	1,000	1,000	1,000	-200	
2450	EMPLOYEE EXPENSES	221	167	800	195	195	800	800	600	600	600	600	600	600	-200	
2460	TRAINING	265	441	750	0	0	750	750	750	750	750	750	750	750	0	
2510	DUES	205	235	300	235	235	300	300	250	250	250	250	250	250	-50	
2520	PUBLICATIONS/SUBSCRIPTIONS	185	185	300	201	201	300	300	225	225	225	225	225	225	-75	
2610	REGISTRY OF DEEDS	485	479	800	327	327	800	800	600	600	600	600	600	600	-200	
	GRAND TOTAL	93,347	92,727	96,931	76,533	76,533	95,420	95,420	95,444	95,444	95,444	95,444	95,444	95,444	-1,487	
	% Change						-1.6%		-1.5%		-1.5%		-1.5%		-1.5%	

PROPOSED APPROPRIATIONS

#	Sub-Account CODE ENFORCEMENT	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13
1010	SALARY	52,074	52,074	51,875	43,096	38,906	39,296	39,296							-12,579
1040	WAGES:PART TIME	7,716	7,157	1,384	1,154	0	0	0							-1,384
2140	REP/MAINT:VEHICLES	942	2,531	2,850	2,783	2,850	2,850	2,850							0
2410	TRAVEL ALLOWANCE	0	0	50	0	50	50	50							0
2450	EMPLOYEE EXPENSES	23	0	50	0	50	50	50							0
2460	TRAINING	100	0	50	0	50	50	50							0
2510	DUES	135	135	135	160	160	160	160							25
2520	PUBLICATIONS/SUBSCRIPTIONS	351	54	50	0	50	50	50							0
3020	OFFICE SUPPLIES	0	36	75	0	75	75	75							0
3210	FUEL	1,229	1,461	1,300	1,140	1,400	1,400	1,400							100
	GRAND TOTAL	62,570	63,448	57,819	48,333	43,591	43,981	43,981							-13,838
	% Change					-24.6%	-23.9%	-23.9%							-23.9%
#	Sub-Account PLANNING	Exp.	Exp.	Appr.	Exp.	Dept. Req.	Man. Req.	TC Req.	\$ Change						
4170	SALARY	58249	0	0	0	12,969	13,099	13,099	13,099						13,099
1040	WAGES:PART TIME	16,862	13,435	20,870	3,930	0	0	0	-20,870						
2060	PROFESSIONAL SERVICES	3,357	3,698	20,000	1,100	20,000	25,000	25,000	5,000						
2240	ADVERTISING	310	172	250	56	250	250	250	0						
2410	TRAVEL ALLOWANCE	571	0	650	0	500	500	500	-150						
2450	EMPLOYEE EXPENSES	0	0	300	0	300	300	300	0						
2460	TRAINING	472	609	800	293	800	800	800	0						
2510	DUES	0	0	250	0	0	0	0	-250						
2520	PUBLICATIONS/SUBSCRIPTIONS	543	0	750	175	750	750	750	0						
3020	OFFICE SUPPLIES	319	20	400	100	400	400	400	0						
4030	FURNITURE/FIXTURES	0	0	0	0	0	0	0	0						
4050	EQUIPMENT	0	0	100	100	100	100	100	0						
	GRAND TOTAL	80,683	17,934	44,370	5,753	36,069	41,199	41,199	-3,171						
	% Change					-18.7%	-7.1%	-7.1%	-7.1%						

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp. FY 10	Exp. FY 11	Appr. FY 12	Exp. YTD 12	Dept. Req. FY 13	Man. Req. FY 13	TC Req. FY 13	\$ Change FY 13
4172	HISTORIC DISTRICT COMM.								
2060	PROFESSIONAL SERVICES	97	0	250	0	250	250	250	0
	GRAND TOTAL	97	0	250	0	250	250	250	0
	% Change					0.0%	0.0%	0.0%	0%
#	Sub-Account	Exp. FY 10	Exp. FY 11	Appr. FY 12	Exp. YTD 12	Dept. Req. FY 13	Man. Req. FY 13	TC Req. FY 13	\$ Change FY 13
4175	ZONING BOARD OF APPEALS								
2240	ADVERTISING	-5	0	125	48	125	125	125	0
2520	PUBLICATIONS/SUBSCRIPTIONS	0	0	35	0	35	35	35	0
	GRAND TOTAL	-5	0	160	48	160	160	160	0
	% Change					0.00%	0.00%	0.00%	
#	Sub-Account	Exp. FY 10	Exp. FY 11	Appr. FY 12	Exp. YTD 12	Dept. Req. FY 13	Man. Req. FY 13	TC Req. FY 13	\$ Change FY 13
4180	TOWN HALL								
1040	WAGES:PART TIME	1,482	581	3,949	289	3,988	798	798	-3,151
2130	REP/MAINT:BUILDING	7,017	13,786	10,000	3,282	10,000	10,000	10,000	0
2280	CONTRACTS	18,389	19,309	21,250	15,225	21,250	21,250	21,250	0
3060	JANITORIAL SUPPLIES	1,779	1,650	2,500	970	2,500	2,500	2,500	0
3310	HEATING OIL	11,689	13,646	14,400	11,649	14,400	18,200	18,200	3,800
3320	ELECTRICITY	23,137	18,912	20,000	10,784	20,000	20,000	20,000	0
3340	WATER	4,338	4,338	4,300	3,254	4,300	4,300	4,300	0
3350	SEWER	1,229	1,023	1,375	743	1,255	1,255	1,255	-120
	GRAND TOTAL	69,060	73,245	77,774	46,195	77,693	78,303	78,303	529
	% Change					-0.1%	0.7%	0.7%	0.7%

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		FY 10	FY 11	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13
4185	COMMUNITY CENTER														
1040	WAGES:PART TIME	21,539	20,648	19,747	17,567	19,942	21,537	21,537	19,942	21,537	21,537	21,537	21,537	1,790	
2130	REP/MAINT:BUILDING	5,765	4,361	10,000	8,527	10,000	7,500	7,500	10,000	7,500	7,500	7,500	7,500	-2,500	
2210	TELEPHONE	453	453	400	340	400	500	500	400	500	500	500	500	100	
2280	CONTRACTS	739	1,349	1,500	1,454	1,500	1,400	1,400	1,500	1,400	1,400	1,400	1,400	-100	
3060	JANITORIAL SUPPLIES	3,551	2,973	3,000	1,940	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0	
3320	ELECTRICITY	19,048	16,847	17,000	10,434	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	0	
3330	LP GAS	8,534	12,359	16,800	10,207	16,800	13,750	13,750	16,800	13,750	13,750	13,750	13,750	-3,050	
3340	WATER	4,962	5,002	5,000	3,722	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	
3350	SEWER	2,205	2,080	2,200	921	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	-300	
3360	ANNEX	212	220	224	204	200	200	200	200	200	200	200	200	-24	
	GRAND TOTAL	67,008	66,292	75,871	55,315	75,742	71,787	71,787	75,742	71,787	71,787	71,787	71,787	-4,084	
	% Change					-0.2%				-5.4%			-5.4%		-5.4%
4190	EMPLOYEE BENEFITS														
1310	FICA	171,401	165,523	169,152	128,245	169,300	163,900	163,900	169,300	163,900	163,900	163,900	163,900	-5,252	
1315	FLEXIBLE BENEFIT PLAN	1,557	1,485	1,625	1,439	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	-425	
1320	MAINE STATE RETIREMENT	33,483	54,027	80,700	67,276	107,600	106,000	106,000	107,600	106,000	106,000	106,000	106,000	25,300	
1325	RETIREMENT CONTRIBUTION	56,592	42,481	42,913	29,406	39,200	39,200	39,200	39,200	39,200	39,200	39,200	39,200	-3,713	
1330	HEALTH:MAJOR MEDICAL	282,836	327,977	328,000	277,178	384,100	366,800	366,800	384,100	366,800	366,800	366,800	366,800	38,800	
1335	LONGEVITY PAY	5,500	0	0	0	0	0	0	0	0	0	0	0	0	
1340	DRUG/ALCOHOL TESTING	420	544	600	520	600	600	600	600	600	600	600	600	0	
1345	MERIT/BONUS	0	0	0	0	0	0	0	0	0	0	0	0	10,000	
1350	INCOME PROTECTION	20,738	18,952	20,000	15,903	20,100	19,400	19,400	20,100	19,400	19,400	19,400	19,400	-600	
1410	UNEMPLOYMENT COMP	8,065	7,189	8,080	5,472	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	820	
1420	WORKMAN'S COMP	67,617	76,014	78,875	67,472	72,000	70,000	70,000	72,000	70,000	70,000	70,000	70,000	-8,875	
	GRAND TOTAL	648,209	694,192	729,945	592,910	803,000	776,000	786,000	803,000	776,000	786,000	786,000	786,000	56,055	
	% Change					10.0%				6.3%			7.7%		7.7%
	Does not include employee at the Maintenance Facility														



PROPOSED APPROPRIATIONS

#	Sub-Account	Exp. FY 10	Exp. FY 11	Appr. FY 12	Exp. YTD 12	Dept. Req. FY 13	Man. Req. FY 13	TC Req. FY 13	\$ Change FY 13
4227	<b>EMERGENCY MANAGEMENT</b>								
1010	SALARY	4,612	4,603	4,613	3,834	7,159	4,659	4,659	46
2410	TRAVEL ALLOWANCE	-	0	300	0	300	300	300	0
2510	DUES	-	75	0	0	75	75	75	75
3090	OPERATING SUPPLIES	599	788	900	866	605	605	605	-295
	<b>GRAND TOTAL</b>	5211	5,466	5813	4,701	8139	5639	5,639	-174
	% CHANGE					40.0%	-3.0%	-3.0%	-3.0%
#	<b>Sub-Account</b>	<b>Exp. FY 10</b>	<b>Exp. FY 11</b>	<b>Appr. FY 12</b>	<b>Exp. YTD 12</b>	<b>Agency Req FY 13</b>	<b>Man. Req. FY 13</b>	<b>TC Req. FY 13</b>	<b>\$ Change FY 13</b>
4228	<b>EMERGENCY RESCUE SERVICES</b>								
2740	SO BERWICK RESCUE CONTRIBU	80,000	86972	84,000	70,000	82,080	82,248	82,248	-1,752
	<b>GRAND TOTAL</b>	80,000	86,972	84,000	70,000	82,080	82,248	82,248	-1,752
	% Change					-2.3%	-2.1%	-2.1%	-2.1%
#	<b>Sub-Account</b>	<b>Exp. FY 10</b>	<b>Exp. FY 11</b>	<b>Appr. FY 12</b>	<b>Exp. YTD 12</b>	<b>Agency Req FY 13</b>	<b>Man. Req. FY 13</b>	<b>TC Req. FY 13</b>	<b>\$ Change FY 13</b>
4229	<b>WATER ASSESSMENT</b>								
2750	ASSESSMENT	299,734	299,734	299,735	224,801	299,735	299,735	299,735	0
	<b>GRAND TOTAL</b>	299,734	299,734	299,735	224,801	299,735	299,735	299,735	0
	% Change					0%	0%	0.0%	0.0%

PROPOSED APPROPRIATIONS

#	Sub-Account POLICE DEPARTMENT	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change F/Y 13
		F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13		
1010	SALARY	74,833	74,833	74,547	61,932	75,296	75,296	75,296	75,296	75,296	75,296	75,296	75,296	749
1020	WAGES:FULL TIME *	390,822	406,887	419,880	346,387	476,869	476,869	476,869	476,869	476,869	476,869	476,869	476,869	2,654
1040	WAGES:PART TIME	54,558	63,029	45,520	44,218	47,416	47,416	47,416	47,416	47,416	47,416	47,416	47,416	1,896
1050	SHIFT DIFFERENTIAL	5,875	7,531	10,500	7,372	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	0
1055	TRAFFIC CONTROL	31,377	36,689	17,006	14,116	25,590	25,590	25,590	25,590	25,590	25,590	25,590	25,590	-478
1110	OVERTIME	40,773	43,718	51,844	34,619	51,930	51,930	51,930	51,930	51,930	51,930	51,930	51,930	174
1150	CONSUMER PAID DETAIL	0	0	0	405	0	0	0	0	0	0	0	0	0
2040	PROFESSIONAL SVS-PSYCH/MED	0	0	650	0	650	0	650	650	400	400	400	400	-250
2140	REP/MAINT:VEHICLES	18,122	15,891	17,000	12,159	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	0
2150	REP/MAINT:EQUIPMENT	7,840	11,987	11,000	1,914	11,000	11,000	11,000	11,000	10,000	10,000	10,000	10,000	-1,000
2160	REP/MAINT:UNIFORMS	1,906	1,362	2,500	1,055	2,500	2,500	2,500	2,500	2,200	2,200	2,200	2,200	-300
2210	TELEPHONE	8,627	8,832	7,915	6,273	7,915	7,915	7,915	7,915	8,500	8,500	8,500	8,500	585
2220	PRINTING	358	258	600	330	600	600	600	600	500	500	500	500	-100
2240	ADVERTISING	0	0	500	0	500	0	500	500	500	500	500	500	0
2250	POLICE TESTING	0	0	300	0	0	0	0	0	300	300	300	300	0
2285	INTERNET	285	536	600	500	600	600	600	600	600	600	600	600	0
2410	TRAVEL ALLOWANCE	89	222	500	81	500	81	500	500	400	400	400	400	-100
2450	EMPLOYEE EXPENSES	560	167	250	198	250	198	250	250	250	250	250	250	0
2460	TRAINING	5,607	4,790	6,000	3,906	5,000	3,906	5,000	5,000	5,000	5,000	5,000	5,000	-1,000
2480	COMMUNITY PROGRAMS	1,265	55	1,000	334	1,000	334	1,000	1,000	1,000	1,000	1,000	1,000	0
2510	DUES	750	810	900	185	900	185	900	900	900	900	900	900	0
2520	PUBLICATIONS/SUBSCRIPTIONS	1,074	844	1,150	1,096	1,150	1,096	1,150	1,150	1,150	1,150	1,150	1,150	0
3010	POSTAGE	61	204	250	21	250	21	250	250	250	250	250	250	0
3020	OFFICE SUPPLIES	623	829	600	665	500	665	500	500	700	700	700	700	100
3030	INVESTIGATION SUPPLIES	1,462	695	1,500	1,181	1,500	1,181	1,500	1,500	1,500	1,500	1,500	1,500	0
3210	FUEL	22,534	24,229	29,250	21,466	29,250	21,466	29,250	29,250	29,750	29,750	29,750	29,750	500
4040	VEHICLES	33,436	29,219	15,500	15,500	16,000	15,500	16,000	16,000	16,000	16,000	16,000	16,000	-15,500
4050	EQUIPMENT	8,117	10,447	7,400	10,966	14,100	10,966	14,100	14,100	8,600	8,600	8,600	8,600	-3,800
4060	UNIFORMS/WORK GEAR	8,131	8,038	8,100	4,886	8,100	4,886	8,100	8,100	8,100	8,100	8,100	8,100	0
	GRAND TOTAL	719,085	752,102	732,762	591,763	806,866	591,763	806,866	806,866	737,892	737,892	716,892	716,892	-15,870
	% Change					10.1%		10.1%	10.1%	0.7%	0.7%	-2.2%	-2.2%	-2.2%

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13
4231	ANIMAL CONTROL														
1010	SALARY	5,398	3,826	0	0	5,848	0	0	0	0	0	0	0	0	0
1040	WAGES:PART TIME	0	0	2,530	2,310	0	0	3,500	0	3,500	3,500	3,500	3,500	970	970
2060	PROFESSIONAL SERVICES	750	950	1,200	1,275	1,200	0	1,200	1,200	1,200	1,200	1,200	1,200	0	0
2140	REP/MAINT:VEHICLES	603	1,315	0	0	500	0	500	500	500	500	500	500	500	500
2410	TRAVEL ALLOWANCE	0	140	0	0	100	0	100	100	100	100	100	100	100	100
2460	TRAINING	0	638	0	0	100	0	100	100	100	100	100	100	100	100
3210	FUEL	283	307	0	0	300	0	300	300	300	300	300	300	300	300
4040	VEHICLES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	EQUIPMENT	628	193	0	0	300	0	300	300	300	300	300	300	300	300
4060	UNIFORMS/WORK GEAR	53	168	0	0	150	0	150	150	150	150	150	150	150	150
	GRAND TOTAL	7,715	7,537	3,730	3,585	8,498	3,585	6,150	8,498	6,150	6,150	6,150	6,150	2,420	2,420
	% Change					127.8%		64.9%		64.9%	64.9%	64.9%	64.9%	64.9%	64.9%
#	Sub-Account	Exp.	Exp.	Appr.	Exp.	Dept. Req.	Man. Req.	TC Req.	\$ Change						
4240	DISPATCH	F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13						
1020	WAGES:FULL TIME	182,400	185,668	195,926	144,251	189,094	189,094	189,094	189,094	189,094	189,094	189,094	189,094	-6,832	-6,832
1040	WAGES:PART TIME	20,716	22,324	35,587	44,202	34,940	34,940	34,940	34,940	34,940	34,940	34,940	34,940	-647	-647
1050	SHIFT DIFFERENTIAL	4,032	4,969	7,000	3,904	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	0	0
1110	OVERTIME	15,809	26,886	18,150	17,895	17,512	17,512	17,512	17,512	17,512	17,512	17,512	17,512	-638	-638
2150	REP/MAINT:EQUIPMENT	15,864	16,698	15,000	10,517	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	4,000	4,000
2210	TELEPHONE	10,941	22,636	31,059	2,370	37,360	37,360	37,360	37,360	37,360	37,360	37,360	37,360	6,301	6,301
2240	ADVERTISING	0	38	0	176	200	200	200	200	200	200	200	200	200	200
2410	TRAVEL ALLOWANCE	0	0	250	144	250	250	250	250	250	250	250	250	0	0
2460	TRAINING	423	1,108	500	1,181	500	500	500	500	500	500	500	500	0	0
3020	OFFICE SUPPLIES	542	592	500	168	500	500	500	500	500	500	500	500	100	100
4030	FURNITURE/FIXTURES	1,469	889	1,000	366	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0
4050	EQUIPMENT	35,850	25,244	26,500	23,730	11,850	11,850	11,850	11,850	11,100	11,100	11,100	11,100	-15,400	-15,400
4060	UNIFORMS/WORK GEAR	619	655	2,200	945	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	0	0
	GRAND TOTAL	288,665	307,707	333,672	249,849	321,406	321,406	321,406	321,406	320,756	320,756	320,756	320,756	-12,916	-12,916
	% CHANGE					-3.7%		-3.9%		-3.9%	-3.9%	-3.9%	-3.9%	-3.9%	-3.9%

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13
4250	STREETLIGHTS														
3320	ELECTRICITY	42,361	42,192	43,000	32,198	43,000	32,198	43,000	43,000	43,000	43,000	43,000	43,000	0	
	GRAND TOTAL	42,361	42,192	43,000	32,198	43,000	32,198	43,000	43,000	43,000	43,000	43,000	43,000	0	
	% Change					0.0%		0.0%		0.0%		0.0%		0.0%	
#	Sub-Account	Exp.	Exp.	Appr.	Exp.	Dept. Req.	Exp.	Dept. Req.	Man. Req.	TC Req.	Man. Req.	TC Req.	\$ Change		
4310	HIGHWAY DEPARTMENT	F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13		
1010	SALARY	74,616	4,860	0	0	0	0	0	0	0	0	0	0		
1020	WAGES:FULL TIME	195,381	202,454	201,926	167,751	201,926	167,751	201,926	203,945	203,945	203,945	203,945	2,019		
1040	WAGES:PART TIME	10,671	10,351	9,089	3,538	7,676	3,538	7,676	6,081	6,081	6,081	6,081	-3,008		
1045	WAGES:PART TIME WINTER	5,369	12,259	7,811	5,914	8,056	5,914	8,056	8,056	8,056	8,056	8,056	245		
1110	OVERTIME	8,949	5,017	7,871	1,750	7,720	1,750	7,720	7,796	7,796	7,796	7,796	-75		
1120	OVERTIME:WINTER	16,188	23,021	24,800	13,511	24,325	13,511	24,325	24,566	24,566	24,566	24,566	-234		
2140	REP/MAINT:VEHICLES/MACH SUM	61,580	85,087	77,000	51,319	77,000	51,319	77,000	77,000	77,000	77,000	77,000	0		
2142	REP/MAINT:VEHICLES/MACH WIN	33,803	19,498	33,000	10,906	33,000	10,906	33,000	33,000	33,000	33,000	33,000	0		
2270	RENTALS	4,234	0	2,000	160	2,000	160	2,000	2,000	2,000	2,000	2,000	0		
2275	CONTRACTS: PROFESSIONAL SV	0	43,520	58,000	43,181	58,000	43,181	58,000	58,000	58,000	58,000	58,000	0		
2280	CONTRACTS	17,987	26,381	18,500	14,384	18,500	14,384	18,500	18,500	18,500	18,500	18,500	0		
2281	CONTRACTS:WINTER	13,299	36,752	33,000	9,051	37,800	9,051	37,800	37,800	37,800	37,800	37,800	4,800		
2282	TREE REMOVAL	6,650	3,340	6,000	3,433	6,000	3,433	6,000	6,000	6,000	6,000	6,000	0		
2286	BROWNFIELDS	0	9,319	0	0	0	0	0	0	0	0	0	0		
2287	STORMWATER MANAGEMENT	25,411	18,655	20,000	4,910	20,000	4,910	20,000	20,000	20,000	20,000	20,000	0		
2460	TRAINING	150	81	700	17	700	17	700	700	700	700	700	0		
3080	BUILDING/CONSTRUCTION MAT	4,851	3,522	5,500	2,801	5,500	2,801	5,500	5,500	5,500	5,500	5,500	0		
3210	FUEL	24,588	34,726	47,000	35,752	47,000	35,752	47,000	49,000	49,000	49,000	49,000	2,000		
3820	GRAVEL	3,978	1,669	5,000	2,925	5,000	2,925	5,000	5,000	5,000	5,000	5,000	0		
3830	ASPHALT/CONCRETE	14,028	13,068	12,000	8,562	12,000	8,562	12,000	12,000	12,000	12,000	12,000	0		
3840	SALT/DEICER	87,547	141,324	112,000	85,165	112,000	85,165	112,000	112,000	112,000	112,000	112,000	0		
3880	SIGNS	2,861	770	5,000	1,483	5,000	1,483	5,000	5,000	5,000	5,000	5,000	0		
3890	CULVERTS	11,558	3,822	3,000	0	3,000	0	3,000	3,000	3,000	3,000	3,000	0		
4055	TOOLS	2,056	3,537	2,000	644	2,000	644	2,000	2,000	2,000	2,000	2,000	0		
4060	UNIFORMS/WORK GEAR	8,393	9,709	7,000	6,671	9,000	6,671	9,000	9,000	9,000	9,000	9,000	2,000		
	GRAND TOTAL	634,148	712,742	698,197	473,827	703,203	473,827	703,203	705,944	705,944	705,944	705,944	7,747		
	% Change					0.72%		0.72%	1.1%	1.1%	1.1%	1.1%	1.1%		

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.	Exp.	Appr.	YTD	Dept. Req.	Man. Req.	TC Req.	\$ Change
		FY 10	FY 11	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13
4315	<b>PUBLIC FACILITIES</b>								
2110	REP/MAINT:PARKS	2,246	2,215	3,000	1,046	3,000	3,000	3,000	0
2280	CONTRACTS	16,187	16,499	22,000	13,597	22,000	22,000	22,000	0
3090	OPERATING & FIELD SUPPLIES	0	168	350	0	350	350	350	0
3095	FLAGS	589	1,069	1,200	0	1,200	1,200	1,200	0
3320	ELECTRICITY	1,349	1,606	2,000	1,307	2,000	2,000	2,000	0
3340	WATER	2,712	6,877	6,000	1,752	6,000	6,000	6,000	0
	GRAND TOTAL	23,083	28,434	34,550	17,703	34,550	34,550	34,550	0
	% CHANGE					0.0%	0.0%	0.0%	0.0%
4325	<b>TOWN GARAGE</b>								
2130	REP/MAINT:BUILDING	1,630	2,866	3,500	585	3,500	3,500	3,500	0
2210	TELEPHONE	477	473	450	362	450	500	500	50
2280	CONTRACTS	2,006	200	2,500	795	2,500	2,500	2,500	0
3090	OPERATING SUPPLIES	1,393	1,492	1,400	1,957	1,400	1,400	1,400	0
3320	ELECTRICITY	2,798	3,233	3,000	1,907	3,000	3,000	3,000	0
3340	WATER	2,911	2,939	2,900	2,264	2,900	2,900	2,900	0
3350	SEWER	844	980	900	564	1,080	1,080	1,080	180
	GRAND TOTAL	12,059	12,183	14,650	8,433	14,830	14,880	14,880	230
	% Change					1.2%	1.6%	1.6%	1.6%

PROPOSED APPROPRIATIONS

#	Sub-Account TRANSFER STATION	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change F/Y 13
		F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13		
1020	WAGES:FULL TIME	37,784	37,585	37,586	29,038	33,215	33,215	33,215	33,215	33,215	33,215	33,215	33,215	-4,371
1025	WAGES:KITTERY	0	0	0	2,476	4,745	4,745	4,745	4,745	4,745	4,745	4,745	4,745	4,745
1040	WAGES:PART TIME	74,256	72,658	56,007	51,014	55,922	55,922	55,922	55,922	55,922	55,922	55,922	55,922	-85
1110	OVERTIME	1,490	135	1,500	1,409	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0
2045	INOCULATION	150	300	300	100	300	300	300	300	300	300	300	300	0
2130	REP/MAINT:BUILDING	0	1,069	2,000	1,987	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0
2140	REP/MAINT	15,406	0	0	0	0	0	0	0	0	0	0	0	0
2150	REP/MAINT:EQUIPMENT	0	11,722	10,000	6,448	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0
2210	TELEPHONE	560	483	450	375	450	450	450	450	450	450	450	450	50
2220	PRINTING	670	445	800	305	800	800	800	800	800	800	800	800	-100
2280	CONTRACTS	6,003	12,714	11,200	683	11,200	11,200	11,200	11,200	11,200	11,200	11,200	11,200	0
2283	CONTRACTS:TIPPING FEES	95,470	125,913	146,120	98,539	149,190	149,190	149,190	149,190	149,190	149,190	149,190	149,190	3,070
2284	CONTRACTS:WELL TEST	5,050	5,050	6,000	5,050	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	-950
2286	FEES/PERMITS	613	579	600	493	600	600	600	600	600	600	600	600	0
2460	TRAINING	555	25	600	1,362	600	600	600	600	600	600	600	600	0
3090	OPERATING SUPPLIES	5,766	2,691	6,000	2,151	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	0
3320	ELECTRICITY	2,716	3,320	2,500	1,822	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	500
3330	LP GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
3340	WATER	208	207	208	121	208	208	208	208	208	208	208	208	0
3350	SEWER	339	334	350	187	310	310	310	310	310	310	310	310	-40
3880	SIGNS	315	0	1,000	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-500
4060	UNIFORMS/WORK GEAR	683	724	1,100	232	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	0
	GRAND TOTAL	248,034	275,954	284,321	203,792	287,640	287,640	287,640	287,640	286,640	286,640	286,640	286,640	2,319
	% Change							1.2%		0.8%	0.8%	0.8%	0.8%	0.8%

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.	Exp.	Dept. Req.	Man. Req.	TC Req.	\$ Change
		FY 10	FY 11						
4335	SOLID WASTE TRANSP.								
1020	WAGES:FULL TIME/SB	29,157	29,061	29,196	23,967	29,196	29,489	29,489	293
1025	WAGES:NO. BERWICK	14,576	14,578	14,380	11,994	14,380	14,524	14,524	144
1040	WAGES:PART TIME	0	151	0	0	0	0	0	0
1110	OVERTIME	2,058	3,236	2,000	487	2,000	1,000	1,000	-1,000
2045	INOCULATION	0	0	200	0	200	200	200	0
2140	REP/MAINT:VEHICLES	13,403	14,349	14,000	10,139	14,000	14,000	14,000	0
2420	TOLLS/PHONE	1,975	2,928	2,000	2,432	2,000	2,000	2,000	0
3210	FUEL	10,785	13,537	16,000	11,189	16,000	15,750	15,750	-250
4060	UNIFORMS/WORK GEAR	1,029	1,356	900	1,202	1,635	1,635	1,635	735
	GRAND TOTAL	72,983	79,196	78,676	61,411	79,411	78,598	78,598	-78
	% Change					0.9%	-0.1%	-0.1%	-0.1%
#	Sub-Account	Exp.	Exp.	Appr.	Exp.	Dept. Req.	Man. Req.	TC Req.	\$ Change
4410	RECREATION	FY 10	FY 11	FY 12	YTD 12	FY 13	FY 13	FY 13	FY 13
1010	SALARY	51,615	51,615	51,418	42,716	51,938	51,938	51,938	520
1030	WAGES:SUMMER STAFF	10,035	10,236	10,200	10,200	10,300	10,300	10,300	100
1035	WAGES:PROGRAM STAFF	0	-57	0	0	0	0	0	0
2210	TELEPHONE	549	563	525	407	525	550	550	25
2220	PRINTING	424	477	500	0	300	500	500	0
2240	ADVERTISING	138	100	100	0	100	100	100	0
2285	INTERNET	190	189	240	146	240	240	240	0
2410	TRAVEL ALLOWANCE	220	209	150	0	0	0	0	-150
2460	TRAINING	227	105	200	59	200	200	200	0
2465	TRAINING:SUMMER STAFF	235	309	0	0	0	0	0	0
2510	DUES	35	35	65	70	65	65	65	0
3730	PARTICIPANT SUBSIDY	988	602	0	0	0	0	0	0
	GRAND TOTAL	64,656	64,383	63,398	53,598	63,668	63,893	63,893	495
	% Change					0.4%	0.8%	0.8%	0.8%

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13
4450	CONSERVATION COMMISSION														
2480	COMMUNITY PROGRAMS	574	541	300	29	300	300	300	300	300	300	300	300	0	
2510	DUES	275	275	125	148	295	295	295	295	295	295	295	295	170	
3735	COORDINATOR SUBSIDY	4,000	4,000	2,125	2,125	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	-2,125	
	GRAND TOTAL	4,849	4,816	2,550	2,301	4,845	4,845	4,845	4,845	4,845	4,845	4,845	4,845	-1,955	
	% Change					90.0%				-76.7%				-76.7%	
#	Sub-Account	Exp.	Exp.	Appr.	Exp.	Dept. Req.	Man. Req.	TC Req.	TC Req.	\$ Change					
4470	LIBRARY	F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13
1010	SALARY	38,974	38,974	38,788	33,876	37,556	37,556	37,556	37,556	37,556	37,556	37,556	37,556	-1,232	
1040	WAGES:PART TIME	43,246	42,920	31,209	26,667	29,108	29,108	29,108	29,108	29,108	29,108	29,108	29,108	-2,101	
2120	REP/MAINT	2,170	2,294	2,800	1,800	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	2,200	
2210	TELEPHONE	561	544	525	805	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	975	
2240	ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0	
2280	CONTRACTS	613	572	832	390	832	832	832	832	832	832	832	832	0	
2410	TRAVEL ALLOWANCE	662	547	670	281	500	500	500	500	500	500	500	500	-20	
2460	TRAINING	245	285	250	65	250	250	250	250	250	250	250	250	0	
2480	COMMUNITY PROGRAMS	395	461	500	406	600	600	600	600	600	600	600	600	0	
2520	PUBLICATIONS/SUBSCRIPTIONS	9,934	9,482	8,000	3,844	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	2,000	
3010	POSTAGE	72	72	80	76	80	80	80	80	80	80	80	80	0	
3020	OFFICE SUPPLIES	1,203	1,302	700	757	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	300	
3060	JANITORIAL SUPPLIES	-	-	-	154	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	
3310	HEATING OIL	2,831	4,973	4,000	3,822	0	0	0	0	0	0	0	0	-4,000	
3320	ELECTRICITY	1,311	802	1,500	1,354	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	3,500	
3325	RENT/UTILITIES	2,868	2,868	3,156	2,104	0	0	0	0	0	0	0	0	-3,156	
3330	LP GAS	0	2,174	4,000	1,899	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	4,000	
3340	WATER	0	52	200	873	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,520	
3350	SEWER	424	386	450	108	325	325	325	325	325	325	325	325	-125	
4030	FURNITURE/FIXTURES	0	0	0	0	500	500	500	500	500	500	500	500	500	
4050	EQUIPMENT	1,120	1,127	1,150	1,196	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	1,850	
	GRAND TOTAL	106,629	109,835	98,810	80,476	108,271	106,021	106,021	106,021	106,021	106,021	106,021	106,021	6,211	
	% Change					9.6%				7.3%				6.3%	

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		F/Y 10	F/Y 11	F/Y 12	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13
<b>4510</b>	<b>SOCIAL SERVICES</b>														
1010	SALARY	53,139	53,139	44,551	44,551	37,277	28,850	28,850	28,850	28,850	28,850	28,850	28,850	-15,701	
1040	WAGES:PART TIME	1,814	2,166	855	855	1,100	0	0	0	0	0	0	0	-855	
2150	REP/MAINT:EQUIPMENT	64	0	100	100	3,834	1,675	1,675	1,675	1,675	1,675	1,675	1,675	1,575	
2210	TELEPHONE	538	514	450	450	293	0	0	0	0	0	0	0	-450	
2285	INTERNET	190	189	200	200	112	0	0	0	0	0	0	0	-200	
2410	TRAVEL ALLOWANCE	243	20	235	235	341	600	600	800	800	800	800	800	565	
2450	EMPLOYEE EXPENSES	219	0	200	200	170	200	200	200	200	200	200	200	0	
2460	TRAINING	80	0	150	150	1,265	150	150	150	150	150	150	150	0	
2510	DUES	30	30	30	30	30	30	30	30	30	30	30	30	0	
2710	ASSISTANCE GRANTS	23,143	19,093	20,000	20,000	28,189	40,000	40,000	40,000	40,000	40,000	40,000	40,000	20,000	
3020	OFFICE SUPPLIES	197	2	200	200	586	200	200	200	200	200	200	200	0	
	GRAND TOTAL	79,657	75,153	66,971	66,971	73,198	71,705	71,705	71,905	71,905	71,905	71,905	71,905	4,934	
	% Change						7.1%		7.4%		7.4%		7.4%	7.4%	
<b>#</b>	<b>Sub-Account</b>	<b>Exp.</b>		<b>Appr.</b>		<b>Exp.</b>		<b>Agency</b>		<b>Dept. Req</b>		<b>Man Req</b>		<b>TC Req.</b>	
<b>4530</b>	<b>SOCIAL/CIVIC SRV. CONTRIBUTION</b>	<b>F/Y 10</b>	<b>F/Y 11</b>	<b>F/Y 12</b>	<b>F/Y 12</b>	<b>YTD 12</b>	<b>F/Y 13</b>	<b>F/Y 13</b>	<b>F/Y 13</b>	<b>F/Y 13</b>	<b>F/Y 13</b>	<b>F/Y 13</b>	<b>F/Y 13</b>	<b>F/Y 13</b>	<b>F/Y 13</b>
2712	AGENCY ON AGING	300	200	0	0	0	0	0	0	0	0	0	0	0	
2713	HOME HEALTH	1,200	1,000	0	0	0	0	0	0	0	0	0	0	0	
2716	COUNSELING SERVICES INC	375	375	0	0	0	375	375	375	375	375	375	375	375	
2717	YORK COUNTY COMMUNITY ACTION	500	400	0	0	0	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	
2720	YORK COUNTY CHILD ABUSE	200	150	0	0	0	250	250	250	250	250	250	250	100	
2721	SOUTHERN ME PARENT AWARENESS	-	-	0	0	-	250	250	250	250	250	250	250	250	
2722	HOSPICE OF YORK	60	60	0	0	0	0	0	0	0	0	0	0	0	
2723	WOODFORD'S	0	0	0	0	0	500	500	175	175	175	175	175	175	
2724	SEXUAL ASSAULT SUPPORT	100	100	0	0	0	100	100	100	100	100	100	100	100	
2728	SHIPYARD ASSOCIATION	400	500	0	0	0	500	500	500	500	500	500	500	500	
2731	AMERICAN RED CROSS	0	0	0	0	0	1,500	1,500	0	0	0	0	0	0	
2742	CEMETERY ASSOCIATION	0	0	0	0	0	5,000	5,000	0	0	0	0	0	5,000	
2746	YORK COUNTY SHELTERS	150	100	0	0	0	723	723	100	100	100	100	100	100	
2748	SO BERWICK VOLUNTEER NETWORK	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	
	GRAND TOTAL	4,285	3,885	0	0	0	11,098	11,098	3,500	3,500	3,500	3,500	3,500	8,500	

PROPOSED APPROPRIATIONS

#	Sub-Account CIP DEBT	Exp. F/Y 10	Exp. F/Y 11	Appr. F/Y 12	Exp. F/Y 12	Dept. Req. F/Y 13	Man. Req. F/Y 13	TC Req. F/Y 13	Change F/Y 13
4730	<b>1991 CIP</b>								
2960	PRINCIPAL	50,000	50,000	-	-	-	-	-	
2970	INTEREST	5,500	1,837	-	-	-	-	-	
4980	BANK FEES	500	0	-	-	-	-	-	
	TOTAL	56,000	51,837	-	-	-	-	-	
4733	<b>COMMUNITY CTR</b>								
2960	PRINCIPAL	70,000	70,000	70,000	70,000	70,000	70,000	70,000	
2970	INTEREST	28,246	23,900	19,556	19,555	15,210	15,210	15,210	
	TOTAL	98,246	93,900	89,556	89,555	85,210	85,210	85,210	-4,346
4734	<b>YOUNG ST. PROPERTY</b>								
2960	PRINCIPAL	31,578	31,579	31,579	31,579	31,579	31,579	31,579	
2970	INTEREST	27,527	26,005	24,601	24,601	23,510	23,510	23,510	
	TOTAL	59,105	57,584	56,180	56,180	55,089	55,089	55,089	-1,091
4735	<b>2010 CIP</b>								
2960	PRINCIPAL	-	-	27,000	27,000	29,000	29,000	29,000	
2970	INTEREST	-	13,500	18,588	18,587	17,504	17,504	17,504	
	TOTAL		13,500	45,588	45,587	46,504	46,504	46,504	916
4736	<b>LIBRARY CONST.</b>								
2960	PRINCIPAL	-	-	100,000	100,000	100,000	100,000	100,000	
2970	INTEREST	-	-	67,834	67,833	48,625	48,625	48,625	
	TOTAL			167,834	167,833	148,625	148,625	148,625	-19,209
	TOTAL PRINCIPAL	120,000	151,579	228,579	228,579	230,579	230,579	230,579	
	TOTAL INTEREST	33,746	65,242	130,579	130,577	104,849	104,849	104,849	
	TOTAL FEES	500	0	-	-	-	-	-	
	GRAND TOTALS	154,246	216,821	359,158	359,156	335,428	335,428	335,428	-23,730

PROPOSED APPROPRIATIONS

#	Sub-Account	Exp.		Appr.		Exp.		Dept. Req.		Man. Req.		TC Req.		\$ Change	
		F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13	F/Y 13
4850	CONTINGENCY FUNDING														
2810	RESERVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2820	COMPENSATED ABSENCE RESERVE	10,000	20,000	30,000	17,016	30,000	17,016	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0
	Grand Total	10,000	20,000	30,000	17,016	30,000	17,016	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0
	% Change							0.0%		0.0%		0.0%		0.0%	0.0%
#	Sub-Account	Exp.	Exp.	Appr.	Exp.	Dept. Req.	Man. Req.	TC Req.	\$ Change						
4855	CAPITAL IMPROVEMENTS	F/Y 10	F/Y 11	F/Y 12	YTD 12	F/Y 13	F/Y 13	F/Y 13	F/Y 13						
2910	EQUIPMENT:HIGHWAY	55,000	55,000	60,000	89,144	115,000	100,000	100,000	40,000						
2920	EQUIPMENT:OFFICE	5,250	8,000	8,000	3,495	16,000	16,000	16,000	8,000						
2940	EQUIPMENT:FIRE DEPT	-	22,500	33,000	15,842	182,700	182,700	80,000	47,000						
2980	EQUIPMENT:POLICE DEPT	-	0	0	0	30,000	12,000	33,000	33,000						
2990	EQUIPMENT:TRANSFER STA.	-	0	10,000	3,972	10,000	10,000	10,000	0						
4210	MUNICIPAL FACILITIES RESERVE	10,000	0	12,000	9,374	12,000	12,000	12,000	0						
4250	ROADS *	318,000	200,000	250,000	188,241	600,000	600,000	600,000	350,000						
4260	SIDEWALKS	-	0	0	0	50,000	25,000	0	0						
4270	REC FIELDS/FACILITIES	-	0	0	0	25,000	10,000	0	0						
	GRAND TOTAL	388,250	285,500	373,000	310,068	1,040,700	967,700	851,000	478,000						
	% Change					179.01%	159.44%	198.07%	167.43%						
	* 2011 road appropriation was reduced to \$200,000 for planned bonding which passed at Town Meeting.														
	<b>2013 ROAD PLAN</b>														
	<i>Rebuild, As Funding Allows (Alphabetical)</i>		(Appx.)												
	Ogunquit (portion)		100,000												
	<i>Shim/Overlay, As Funding Allows (Alphabetical)</i>														
	Belle Marsh Road (Hooper Mill Bridge to York Town Li		95,000												
	Boyd's Corner		250,000												
	Emery's Bridge (from Ogunquit Rd. South 3/4 mi)		65,000												
	Ogunquit Road (from Emery's Bridge to Bennett Lot)		65,000												

CAPITAL PROJECT PLAN

CAPITAL RESERVE	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<b>PUBLIC WORKS</b>	100,000	100,000	100,000	100,000	115,000	115,000	115,000	115,000	115,000	115,000
<b>Current Bal: \$35,000</b> Equipment and Facilities	Replace Trackless \$100K	Replace 89 Dump \$150K Lease/Pur. (3 Years) \$50K Down, \$150K	Replace 05 Rolloff \$120K/2 Replace 2000 Sterling Dump \$130K	Replace 2001 Sterilizing Dump \$135K Lease/Pur. (3 Years): \$50K Down, \$135K	Replace 02 Sterilizing Dump \$140K	Replace 2001 Sterilizing Dump \$135K Lease/Pur. (3 Years): \$50K Down, \$135K	Replace 02 Sterilizing Dump \$140K	Replace 02 Sterilizing Dump \$140K	Replace 02 Sterilizing Dump \$140K	Replace Cat Loader \$225K Replace \$60K
<b>Approx. Carryfwd</b>	135,000	135,000	150,000	25,000	105,000	135,000	75,000	155,000	270,000	100,000
<b>OFFICE EQUIPMENT</b>	16,000	16,000	16,000	16,000	18,500	18,500	18,500	18,500	18,500	16,000
<b>Current Bal: \$11,500</b> Equipment	Replace 3 workstations \$3,600	Replace 3 workstations \$3,600 Voting Machine \$7K	Assessing Server \$12K, Replace 3 workstations \$3,600	Network server \$20K TM copier \$10K	CC copier \$5K, 3 workstations \$3,600, Voting Machine \$7,500	Fin. Server & Software \$20K Fin. Copier \$5K 3 workstations \$3,600	Replace 3 workstations \$3,600 Voting Machine \$7,500	3 workstations \$3,600 Copier \$5K Rep/Repl. Voting Booths \$2K	Replace 3 workstations \$4K Voting Machine \$7,500	Assessing Server \$15K, Replace 3 workstations \$4K
<b>Approx. Carryfwd</b>	23,900	29,300	29,700	15,700	18,100	8,000	15,400	23,300	30,300	27,300
<b>FIRE DEPARTMENT</b>	80,000	80,000	80,000	80,000	90,000	90,000	90,000	90,000	90,000	90,000
<b>Current Bal: \$54,430</b> Equipment	Drying Rack \$7,200	Replace Engine 2 Lease/Pur. (7 years) \$200K Down								
<b>Approx. Carryfwd</b>	127,230	7,230	47,230	87,230	137,230	187,230	237,230	287,230	87,230	177,230
<b>PUBLIC SAFETY</b>	33,000	35,000	35,000	35,000	40,000	40,000	40,000	40,000	40,000	40,000
<b>Current Bal: \$43,700</b> Equipment and Facilities	2 Toughbooks \$12K Replace Cruiser Lease/Pur. (3 Years) Setup, Radio & Camera \$15,500	2 Toughbooks \$12K Replace Cruiser \$25K Setup, Radio & Camera \$15,500	Replace Cruiser Lease/Pur. (3 years) Setup, Radio & Camera \$15,500	Replace Cruiser \$25K Setup, Radio & Camera \$15,500	4x4 Cruiser Lease/Pur. (3 Years) Setup, Radio & Camera \$15,500	Y2 Pmt. \$40K	Y5 Pmt. \$40K	Y6 Pmt. \$40K	Y7 Pmt. \$40K	Replace Cruiser \$25K Setup, Radio & Camera \$15,500
<b>Approx. Carryfwd</b>	49,200	22,700	24,200	700	3,200	30,200	16,700	32,200	22,700	13,200

CAPITAL PROJECT PLAN

CAPITAL RESERVE	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<b>TRANSFER STATION</b>	10,000	10,000	10,000	10,000	10,000	11,500	11,500	15,000	15,000	15,000
<i>Current Bal: 0.00</i> Equipment	replace 1 rolloff cont. \$8K	replace 1 rolloff cont. \$8K	replace 1 rolloff cont. \$8K	replace 2 rolloff cont. \$8K/ea	replace 1 rolloff cont. \$10K		replace 2 rolloff cont. \$10K/ea	replace 1 rolloff cont. \$10K	replace 1 rolloff cont. \$10K	
<b>Approx. Carryfwd</b>	2,000	4,000	14,000	8,000	8,000	19,500	11,000	16,000	21,000	36,000
<b>MUNICIPAL FACILITIES</b>	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
<i>Current Bal: \$50,000</i>	Town Hall Steps & flooring \$5K									
<b>Approx. Carryfwd</b>	57,000	69,000	81,000	93,000	105,000	117,000	129,000	141,000	153,000	165,000
<b>ROADS</b>	600,000	600,000	650,000	650,000	650,000	675,000	675,000	700,000	700,000	700,000
<b>SIDEWALKS</b>	0	0	0	0	0	0	0	0	0	0
<b>RECREATION FIELDS AND FACILITIES</b>	0	25,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
<i>Current Bal: \$55,717</i>										
<b>Approx. Carryfwd</b>	55,717	80,717	110,717	140,717	170,717	200,717	230,717	260,717	290,717	320,717
<b>TOTAL TO RAISE</b>	851,000	878,000	933,000	933,000	965,500	992,000	992,000	1,020,500	1,020,500	1,018,000
	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>

## Members of the 124th Legislature

<b>State Representatives:</b> Terms Expire: 12/5/12	<b><u>District #146</u></b> Mark Eves 29 Acorn Lane No. Berwick, ME 03906 850-0516 markweves@yahoo.com RepMark.Eves@legislature.maine.gov	<b><u>District #148</u></b> Roberta B. Beavers 72 Woodland Hills South Berwick, ME 03908 (603)781-9529 rbbeavers@comcast.net RepBobbi.Beavers@legislature.maine.gov
Legislative Address:	House of Representatives 2 State House Station Augusta, ME 04333	Website: <a href="http://www.state.me.us.legis">www.state.me.us.legis</a>
Capitol Telephone:	1-800-423-2900 Year Round Toll Free House of Representatives Message Center 287-1400-voice 287-4469-TTY 287-1449-fax	
<b>State Senator:</b> Term Expires: 2012	<b><u>District #1</u></b> Dawn Hill PO Box 701 Cape Neddick, ME 03902 337-3689 SenDawn.Hill@legislature.maine.gov	<b><u>Capitol Address</u></b> Senate Office 3 State House Station Augusta, ME 04333-0003  Website: <a href="http://www.mainesenate.org">www.mainesenate.org</a>
Capitol Telephone:	1-800-423-6900 Year round toll free Senate Message Center 287-1515-voice 287-1583-TTY 287-1585 -fax	

## Maine Congressional Delegation

### US Congress:

Representative Chellie Pingree (D-1st District) 1037 Longworth House Office Building Washington, DC 20515 202-225-6116 202-225-5590-fax <a href="http://www.pingree.house.gov">www.pingree.house.gov</a>	Term Expires: County Office:  888-862-6500-toll free	January, 2013 209 Main St. Suite 103 Saco, ME 04072 283-8054 283-1725-fax
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### US Senators:

Senator Susan M. Collins -R 461 Dirksen Senate Office Building Washington, DC 20510 202-224-2523 202-224-2693-fax <a href="http://www.collins.senate.gov">www.collins.senate.gov</a>	Term Expires: County Office:	January, 2015 160 Main Street Biddeford, ME 04005 283-1101 283-4054-fax
Senator Olympia J. Snowe -R 154 Russell Senate Office Building Washington, DC 20510-1903 202-224-5344 202-224-1946-fax <a href="http://www.snowe.senate.gov">www.snowe.senate.gov</a>	Term Expires: County Office:  800-432-1599-toll free 955-3323-TDD	January, 2013 231 Main Street Biddeford, ME 04005 282-4144 282-2358-fax

*TOWN MEETING  
Tuesday, June 5, 2012 - 6:00 pm check-in  
Richard P. Gagnon Auditorium  
Town Hall—180 Main Street  
Handicap Accessible*

**COMMUNITY PHONE NUMBERS**

**EMERGENCY**

Dial: 911

All Emergencies: Police, Fire, Ambulance  
All Exchanges: 384, 748, & 676

**DEPARTMENTS**

Town Office	384-3300
Town Office Fax	384-3303
Fire Department (Business line)	384-2731
Police Department (Business line)	384-2254
Public Library	384-3308
Recreation Department	384-3306
Senior Center	384-3310
Social Services	384-3300
Transfer Station	384-3309

**OTHER TOWN SERVICES**

Post Office	384-2780
Rescue (Business line)	384-2300
Sewer District	384-2760
Sewer Treatment Plant	384-0091
Water District	384-2257

**LOCAL WEB ADDRESSES**

Municipal

[www.southberwickmaine.org](http://www.southberwickmaine.org)

Public Library

[www.south-berwick.lib.me.us](http://www.south-berwick.lib.me.us)

Rescue

[www.southberwickrescue.org](http://www.southberwickrescue.org)

SAD #35 (All schools)

[www.msad35.net](http://www.msad35.net)

State of Maine

[www.maine.gov](http://www.maine.gov)

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**TOWN OPERATING HOURS**

**TOWN HALL**

180 Main Street

Town Manager & Finance

Monday-Friday from 9:00 am to 5:00 pm

Town Clerk's Office

***Licensing and Registrations***

Monday & Tuesday from 9:00 am to 4:00 pm

Thursday from 9:00 am to 6:00 pm

Friday from 9:00 am to 1:00 pm

Closed on Wednesday

Assessing Office

Monday & Thursday from 8:00 am to 4:00 pm

Friday from 7:00 am to 3:00 pm

Code Enforcement/Planning Office

Monday-Friday from 8:00 am to 4:00 pm

**PUBLIC LIBRARY**

27 Young Street

Tuesday & Thursday - 10:00 am to 5:00 pm

Wednesday - 2:00 pm to 7:00 pm

Friday - 1:00 pm to 5:00 pm

Saturday - 9:00 am to 12:45 pm

**COMMUNITY CENTER**

70 Norton Street

Recreation Department

Monday - Friday from 8:30 am to 4:30 pm

Senior Center

Monday - Friday from 8:30 am to 4:30 pm

**TRANSFER STATION**

Agamenticus Road

Sunday from 7:00 am to Noon

Wednesday & Saturday from 7:00 am to 6:00 pm